

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 253 EASTCONN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2536014	Arts at the Capitol Theater Ma	406	21,654	22,060
2536114	Quinebaug Middle College	360	15,256	15,616
2539014	EastConn Special Education	3	97,346	97,349
TOTAL DISTRICT EXPENDITURES		268	38,442	38,709

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 253 EASTCONN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2536014	Arts at the Capitol Theater Ma	2,461,700	117	403	8,131	12,505	21,040	1,020	22,060
2536114	Quinebaug Middle College	2,671,127	183	357	7,900	6,339	14,596	1,020	15,616
2539014	EastConn Special Education	10,885,203	113	0	2,661	93,669	96,329	1,020	97,349
TOTAL SCHOOL EXPENDITURES		16,018,030	413	265	6,348	31,077	37,689	1,020	38,709
OTHER IN-DISTRICT PUPILS			12					1,020	1,020
DISTRICT CENTRAL EXPENDITURES		433,400	425	3	718	299		1,020	
TOTAL DISTRICT EXPENDITURES		16,451,430	425	268	7,066	31,376			38,709

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 253 EASTCONN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2536014	Arts at the Cap	09	12	117	53	20,399	0	0	0	641	0	0	0	0	0	21,040
2536114	Quinebaug Middl	09	12	183	53	14,186	0	0	0	410	0	0	0	0	0	14,596
2539014	EastConn Specia	PK	12	113	100	67,359	28,970	0	0	0	0	0	0	0	0	96,329

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 253 EASTCONN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2536014	Arts at the Capitol Theat	09	12	117	53	11,640	3,057	1,773	476	4,036	59	21,040
2536114	Quinebaug Middle College	09	12	183	53	9,588	2,377	1,904	652	22	52	14,596
2539014	EastConn Special Educatio	PK	12	113	100	59,785	15,361	18,781	1,996	403	2	96,329

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 253 EASTCONN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	12,690,417	425	1	29,860
SUPPORT SERVICES - STUDENTS	3,273,594	425	2	7,703
SUPPORT SERVICES - INSTRUCTION	150,000	425	2	353
SUPPORT SERVICES - GENERAL ADMIN	0	425	2	0
SUPPORT SERVICES - SCHOOL ADMIN	0	425	2	0
CENTRAL AND OTHER SUPPORT SERVICES	0	425	2	0
OPERATION AND MAINTENANCE OF PLANT	0	425	2	0
STUDENT TRANSPORTATION SERVICES	337,420	62	3	5,442
FOOD SERVICES	0	425	2	0
ENTERPRISE OPERATIONS	0	425	2	0
MINOR SCHOOL CONSRUCTION	0	425	2	0
TOTAL	16,451,430	425	1	38,709

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 253 EASTCONN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	10,289,036	425	2	24,209
EMPLOYEE BENEFITS	2,537,651	425	2	5,971
PURCHASED SERVICES	2,685,705	425	2	6,319
SUPPLIES	400,534	425	2	942
PROPERTY	521,826	425	2	1,228
OTHER	16,678	425	2	39
TOTAL	16,451,430	425	1	38,709

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS