

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 25 CHESHIRE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
250111	Chapman School	225	14,678	14,903
250211	Darcey School	2,049	21,942	23,990
250311	Cheshire Quinnipiac University	202	3,842	4,044
250411	Highland School	225	14,802	15,027
250511	Norton School	225	15,204	15,429
250611	Doolittle School	225	14,627	14,852
250911	Humiston Alternative School	202	35,727	35,929
255111	Dodd Middle School	202	14,754	14,956
256111	Cheshire High School	223	16,630	16,853
TOTAL DISTRICT EXPENDITURES		292	16,077	16,369

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 25 CHESHIRE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
250111	Chapman School	4,150,181	313	225	13,025	10	13,259	1,643	14,903
250211	Darcey School	3,933,074	176	2,049	19,921	377	22,347	1,643	23,990
250311	Cheshire Quinnipiac University	24,009	10	202	2,189	10	2,401	1,643	4,044
250411	Highland School	9,649,283	721	225	13,149	10	13,383	1,643	15,027
250511	Norton School	5,514,133	400	225	13,551	10	13,785	1,643	15,429
250611	Doolittle School	6,022,964	456	225	12,974	10	13,208	1,643	14,852
250911	Humiston Alternative School	651,420	19	202	34,035	48	34,285	1,643	35,929
255111	Dodd Middle School	10,423,828	783	202	13,101	10	13,313	1,643	14,956
256111	Cheshire High School	21,308,656	1,401	223	14,977	10	15,210	1,643	16,853
TOTAL SCHOOL EXPENDITURES		61,677,547	4,279	295	14,078	25	14,397	1,643	16,041
DISTRICT CENTRAL EXPENDITURES		7,040,554	4,284	-0	1,643	0		1,643	
OUTPLACED/OUT OF DISTRICT PUPILS		2,239,550	51	0	43,833	0			43,913
TOTAL DISTRICT EXPENDITURES		70,957,651	4,335	292	16,052	25			16,369

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 25 CHESHIRE

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
250111	Chapman School	K	06	313	14	8,904	1,282	163	468	39	859	1,491	0	53	0	13,259
250211	Darcey School	PK	K	176	36	16,264	2,797	169	327	47	856	1,848	0	39	0	22,347
250311	Cheshire Quinni	12	12	10	100	790	489	77	151	39	19	830	0	7	0	2,401
250411	Highland School	K	06	721	19	9,056	1,144	163	518	39	797	1,610	0	57	0	13,383
250511	Norton School	K	06	400	16	9,431	1,253	163	602	39	718	1,516	0	63	0	13,785
250611	Doolittle Schoo	01	06	456	23	8,858	1,215	163	622	39	621	1,622	0	68	0	13,208
250911	Humiston Altern	09	12	19	95	26,694	489	77	151	39	701	6,127	0	7	0	34,285
255111	Dodd Middle Sch	07	08	783	17	9,035	1,192	77	465	41	850	1,446	30	178	0	13,313
256111	Cheshire High S	09	12	1,401	16	9,919	1,419	78	345	39	985	1,752	146	527	0	15,210

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 25 CHESHIRE

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
250111	Chapman School	K	06	313	14	9,257	2,486	962	324	229	1	13,259
250211	Darcey School	PK	K	176	36	16,938	2,110	2,490	570	236	2	22,347
250311	Cheshire Quinnipiac Unive	12	12	10	100	1,265	181	558	179	219	0	2,401
250411	Highland School	K	06	721	19	9,347	2,356	1,089	372	219	1	13,383
250511	Norton School	K	06	400	16	9,647	2,494	961	464	219	1	13,785
250611	Doolittle School	01	06	456	23	9,146	2,356	1,098	389	219	1	13,208
250911	Humiston Alternative Scho	09	12	19	95	30,991	181	2,210	685	219	0	34,285
255111	Dodd Middle School	07	08	783	17	9,402	2,327	988	371	221	4	13,313
256111	Cheshire High School	09	12	1,401	16	10,450	2,636	1,431	452	233	9	15,210

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 25 CHESHIRE

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	43,793,386	4,335	1	10,102
SUPPORT SERVICES - STUDENTS	5,708,925	4,284	2	1,333
SUPPORT SERVICES - INSTRUCTION	2,628,570	4,284	2	614
SUPPORT SERVICES - GENERAL ADMIN	938,623	4,284	2	219
SUPPORT SERVICES - SCHOOL ADMIN	3,622,656	4,284	2	846
CENTRAL AND OTHER SUPPORT SERVICES	2,119,457	4,284	2	495
OPERATION AND MAINTENANCE OF PLANT	7,091,863	4,284	2	1,655
STUDENT TRANSPORTATION SERVICES	4,026,028	3,621	3	1,112
FOOD SERVICES	29,303	4,284	2	7
ENTERPRISE OPERATIONS	998,841	4,284	2	233
MINOR SCHOOL CONSRUCTION	0	4,284	2	0
TOTAL	70,957,651	4,335	1	16,369

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 25 CHESHIRE

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	45,233,848	4,284	2	10,559
EMPLOYEE BENEFITS	11,369,768	4,284	2	2,654
PURCHASED SERVICES	8,917,010	4,284	2	2,081
TUITION	2,239,550	51	4	43,913
SUPPLIES	2,014,223	4,284	2	470
PROPERTY	1,139,452	4,284	2	266
OTHER	43,801	4,284	2	10
TOTAL	70,957,651	4,335	1	16,369

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 25 CHESHIRE

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	106,575	26	4,099
OTHER PUBLIC AND PRIVATE TUITION	2,132,975	25	85,319
TOTAL TUITION	2,239,550	51	43,913

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