

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 245 LEARN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2450114	Regional Multicultural Magnet	997	13,838	14,835
2450214	The Friendship School	510	13,517	14,027
2450314	Riverside Magnet School at Goo	206	3,786	3,992
2450814	Learn SAILS Middle School Prog	206	56,014	56,220
2451114	Learn Haynes Elementary Intens	206	86,576	86,782
2451214	Learn ABA Program at Center Sc	206	84,095	84,301
2455014	Dual Language & Arts Magnet Mi	572	14,635	15,207
2456014	Connecticut River Academy	206	4,830	5,036
2456114	Marine Science Magnet High Sch	298	16,173	16,470
2456214	Three Rivers Middle College Ma	567	13,562	14,129
TOTAL DISTRICT EXPENDITURES		480	11,852	12,332

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 245 LEARN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2450114	Regional Multicultural Magnet	6,061,874	535	791	10,540	0	11,331	3,504	14,835
2450214	The Friendship School	5,293,107	503	304	10,220	0	10,523	3,504	14,027
2450314	Riverside Magnet School at Goo	204,355	419	0	488	0	488	3,504	3,992
2450814	Learn SAILS Middle School Prog	421,729	8	0	52,716	0	52,716	3,504	56,220
2451114	Learn Haynes Elementary Intens	1,748,847	21	0	83,278	0	83,278	3,504	86,782
2451214	Learn ABA Program at Center Sc	807,967	10	0	80,797	0	80,797	3,504	84,301
2455014	Dual Language & Arts Magnet Mi	1,755,460	150	366	11,337	0	11,703	3,504	15,207
2456014	Connecticut River Academy	744,723	486	0	1,532	0	1,532	3,504	5,036
2456114	Marine Science Magnet High Sch	3,513,925	271	92	12,875	0	12,967	3,504	16,470
2456214	Three Rivers Middle College Ma	711,873	67	361	10,264	0	10,625	3,504	14,129
TOTAL SCHOOL EXPENDITURES		21,928,098	2,480	274	8,554	0	8,828	3,504	12,332
DISTRICT CENTRAL EXPENDITURES		8,703,811	2,484	206	3,298	0		3,504	
TOTAL DISTRICT EXPENDITURES		30,631,909	2,484	480	11,852	0			12,332

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 245 LEARN

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2450114	Regional Multic	K	05	535	59	9,206	1,407	10	0	23	76	604	5	0	0	11,331
2450214	The Friendship	PK	K	503	56	7,410	1,494	14	0	0	504	1,101	0	0	0	10,523
2450314	Riverside Magne	PK	04	419	70	0	488	0	0	0	0	0	0	0	0	488
2450814	Learn SAILS Mid	05	08	8	100	48,750	0	0	0	0	0	3,966	0	0	0	52,716
2451114	Learn Haynes El	PK	05	21	100	74,795	5,605	0	0	0	0	2,878	0	0	0	83,278
2451214	Learn ABA Progr	04	12	10	100	74,537	578	0	0	0	0	5,681	0	0	0	80,797
2455014	Dual Language &	06	08	150	67	6,998	2,177	24	0	0	734	1,751	18	0	0	11,703
2456014	Connecticut Riv	09	12	486	72	1	1,532	0	0	0	0	0	0	0	0	1,532
2456114	Marine Science	09	12	271	28	8,233	1,735	27	0	0	1,032	1,872	69	0	0	12,967
2456214	Three Rivers Mi	11	12	67	49	7,578	1,005	33	0	0	1,949	50	9	0	0	10,625

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2017-18

DISTRICT: 245 LEARN

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2450114	Regional Multicultural Ma	K	05	535	59	7,583	1,885	1,446	209	189	19	11,331
2450214	The Friendship School	PK	K	503	56	6,346	1,831	1,602	84	653	8	10,523
2450314	Riverside Magnet School a	PK	04	419	70	371	93	0	24	0	0	488
2450814	Learn SAILS Middle School	05	08	8	100	32,504	11,845	4,034	4,005	328	0	52,716
2451114	Learn Haynes Elementary I	PK	05	21	100	56,995	19,330	3,563	2,706	684	0	83,278
2451214	Learn ABA Program at Cent	04	12	10	100	53,173	18,898	6,225	2,175	325	0	80,797
2455014	Dual Language & Arts Magn	06	08	150	67	6,942	1,942	2,638	110	69	3	11,703
2456014	Connecticut River Academy	09	12	486	72	1,196	316	0	20	0	0	1,532
2456114	Marine Science Magnet Hig	09	12	271	28	7,111	1,837	2,670	357	972	19	12,967
2456214	Three Rivers Middle Colle	11	12	67	49	7,158	1,379	1,059	523	487	18	10,625

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 245 LEARN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	18,808,838	2,484	1	7,572
SUPPORT SERVICES - STUDENTS	5,865,194	2,484	2	2,361
SUPPORT SERVICES - INSTRUCTION	75,004	2,484	2	30
SUPPORT SERVICES - GENERAL ADMIN	745,916	2,484	2	300
SUPPORT SERVICES - SCHOOL ADMIN	814,200	2,484	2	328
CENTRAL AND OTHER SUPPORT SERVICES	1,533,963	2,484	2	618
OPERATION AND MAINTENANCE OF PLANT	2,510,994	2,484	2	1,011
STUDENT TRANSPORTATION SERVICES	277,798	186	3	1,494
FOOD SERVICES	0	2,484	2	0
ENTERPRISE OPERATIONS	0	2,484	2	0
MINOR SCHOOL CONSRUCTION	0	2,484	2	0
TOTAL	30,631,909	2,484	1	12,332

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 245 LEARN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	17,281,957	2,484	2	6,957
EMPLOYEE BENEFITS	4,893,023	2,484	2	1,970
PURCHASED SERVICES	6,671,135	2,484	2	2,686
SUPPLIES	280,088	2,484	2	113
PROPERTY	799,734	2,484	2	322
OTHER	705,971	2,484	2	284
TOTAL	30,631,909	2,484	1	12,332

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS