

July 9, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 244 ACES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
2440314	Wintergreen Interdistrict Mag	109	18,151	18,260	
2445114	Thomas Edison Magnet Middle Sc	461	18,613	19,074	
2449114	Whitney High School North	110	50,756	50,865	
2449214	Whitney High School East	166	62,357	62,523	
2449314	Whitney High School West	161	58,904	59,066	
2449414	Mill Road School	109	50,454	50,563	
2449514	Village School	109	72,721	72,831	
2449614	Center for Autism Spectrum and	110	113,825	113,934	
2449900	A.C.E.S. Educational Center fo	109	16,332	16,442	
TOTAL DISTRICT EXPENDITURES		224	30,223	30,447	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

July 9, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 244 ACES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2440314	Wintergreen Interdistrict Mag	6,688,502	625	2	10,660	40	10,702	7,559	18,260
2445114	Thomas Edison Magnet Middle Sc	8,198,599	712	353	11,147	14	11,515	7,559	19,074
2449114	Whitney High School North	4,287,358	99	2	42,153	1,152	43,307	7,559	50,865
2449214	Whitney High School East	6,101,023	111	59	54,722	183	54,964	7,559	62,523
2449314	Whitney High School West	2,214,797	43	54	50,240	1,213	51,507	7,559	59,066
2449414	Mill Road School	7,353,764	171	2	42,829	173	43,004	7,559	50,563
2449514	Village School	9,333,854	143	2	65,162	107	65,272	7,559	72,831
2449614	Center for Autism Spectrum and	4,042,264	38	2	106,373	0	106,375	7,559	113,934
2449900	A.C.E.S. Educational Center fo	2,753,725	310	2	8,879	1	8,883	7,559	16,442
TOTAL SCHOOL EXPENDITURES		50,973,886	2,252	117	22,399	119	22,635	7,559	30,194
DISTRICT CENTRAL EXPENDITURES		17,022,522	2,252	107	7,414	38		7,559	
TOTAL DISTRICT EXPENDITURES		68,567,033	2,252	224	30,066	157			30,447

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 244 ACES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2440314	Wintergreen Int	K	08	625	50	8,943	81	212	0	0	404	1,062	0	0	0	10,702
2445114	Thomas Edison M	06	08	712	70	8,441	386	217	0	0	534	1,937	0	0	0	11,515
2449114	Whitney High Sc	09	12	99	100	35,552	2,587	260	0	0	1,543	3,364	0	0	0	43,307
2449214	Whitney High Sc	09	12	111	100	45,563	3,893	235	0	0	1,695	3,578	0	0	0	54,964
2449314	Whitney High Sc	09	12	43	100	43,006	3,583	217	0	0	1,560	3,141	0	0	0	51,507
2449414	Mill Road Schoo	K	08	171	100	33,914	3,583	228	0	0	1,599	3,680	0	0	0	43,004
2449514	Village School	PK	08	143	100	56,178	3,726	263	0	0	1,577	3,528	0	0	0	65,272
2449614	Center for Auti	06	12	38	100	89,424	3,651	520	0	0	3,757	9,023	0	0	0	106,375
2449900	A.C.E.S. Educat	09	12	310	22	5,676	272	199	0	0	487	2,250	0	0	0	8,883

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 244 ACES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2440314	Wintergreen Interdistrict	K	08	625	50	8,107	1,214	856	524	0	2	10,702
2445114	Thomas Edison Magnet Midd	06	08	712	70	7,751	1,253	1,648	808	53	3	11,515
2449114	Whitney High School North	09	12	99	100	31,826	6,432	3,104	1,931	13	1	43,307
2449214	Whitney High School East	09	12	111	100	42,074	8,371	3,153	1,280	85	1	54,964
2449314	Whitney High School West	09	12	43	100	39,702	7,808	2,618	1,320	58	1	51,507
2449414	Mill Road School	K	08	171	100	31,265	6,156	4,115	1,377	90	2	43,004
2449514	Village School	PK	08	143	100	49,497	10,586	3,544	1,523	118	3	65,272
2449614	Center for Autism Spectru	06	12	38	100	74,338	17,772	10,717	3,308	155	86	106,375
2449900	A.C.E.S. Educational Cent	09	12	310	22	5,444	782	1,771	882	0	5	8,883

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DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 244 ACES

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	44,398,809	2,252	1	19,715
SUPPORT SERVICES - STUDENTS	3,110,508	2,252	2	1,381
SUPPORT SERVICES - INSTRUCTION	1,163,000	2,252	2	516
SUPPORT SERVICES - GENERAL ADMIN	3,712,089	2,252	2	1,648
SUPPORT SERVICES - SCHOOL ADMIN	1,955,078	2,252	2	868
CENTRAL AND OTHER SUPPORT SERVICES	3,367,702	2,252	2	1,495
OPERATION AND MAINTENANCE OF PLANT	5,848,867	2,252	2	2,597
STUDENT TRANSPORTATION SERVICES	5,010,980	1,075	3	4,661
FOOD SERVICES	0	2,252	2	0
ENTERPRISE OPERATIONS	0	2,252	2	0
MINOR SCHOOL CONSRUCTION	0	2,252	2	0
TOTAL	68,567,033	2,252	1	30,447

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 244 ACES

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	43,659,298	2,252	2	19,387
EMPLOYEE BENEFITS	8,893,915	2,252	2	3,949
PURCHASED SERVICES	12,078,611	2,252	2	5,364
SUPPLIES	2,772,079	2,252	2	1,231
PROPERTY	546,836	2,252	2	243
OTHER	45,669	2,252	2	20
TOTAL	68,567,033	2,252	1	30,447

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS