

July 9, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 243 CES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2430114	Six-Six Magnet School	202	18,166	18,368
2438014	School Readiness	0	13,143	13,143
2439114	Preschool-Primary Learning Cen	0	87,390	87,390
2439214	Developmental Learning Center	0	54,409	54,409
2439314	RISE Transitional Program	0	31,621	31,621
2439414	Therapeutic Day Program	0	57,243	57,243
2439900	Regional Center for the Arts -	0	12,963	12,963
TOTAL DISTRICT EXPENDITURES		87	28,437	28,524

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

July 9, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 243 CES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2430114	Six-Six Magnet School	6,346,951	454	202	13,778	0	13,980	4,388	18,368
2438014	School Readiness	752,975	86	0	8,756	0	8,756	4,388	13,143
2439114	Preschool-Primary Learning Cen	3,901,110	47	0	83,002	0	83,002	4,388	87,390
2439214	Developmental Learning Center	4,401,866	88	0	50,021	0	50,021	4,388	54,409
2439314	RISE Transitional Program	272,329	10	0	27,233	0	27,233	4,388	31,621
2439414	Therapeutic Day Program	7,822,625	148	0	52,856	0	52,856	4,388	57,243
2439900	Regional Center for the Arts -	1,869,520	218	0	8,576	0	8,576	4,388	12,963
TOTAL SCHOOL EXPENDITURES		25,367,376	1,051	87	24,049	0	24,136	4,388	28,524
DISTRICT CENTRAL EXPENDITURES		4,611,452	1,051	0	4,388	0		4,388	
TOTAL DISTRICT EXPENDITURES		29,978,829	1,051	87	28,437	0			28,524

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

July 9, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 243 CES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2430114	Six-Six Magnet	PK	08	454	36	11,756	145	0	0	62	660	1,357	0	0	0	13,980
2438014	School Readines	PK	PK	86	56	7,917	0	0	0	0	838	0	0	0	0	8,756
2439114	Preschool-Prima	PK	04	47	100	75,359	5,131	0	0	2,228	284	0	0	0	0	83,002
2439214	Developmental L	06	12	88	100	42,897	4,111	0	0	1,370	1,643	0	0	0	0	50,021
2439314	RISE Transition	12	12	10	100	27,233	0	0	0	0	0	0	0	0	0	27,233
2439414	Therapeutic Day	K	12	148	100	47,397	1,616	0	0	582	3,261	0	0	0	0	52,856
2439900	Regional Center	09	12	218	40	6,226	0	0	0	0	365	1,985	0	0	0	8,576

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 243 CES

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2430114	Six-Six Magnet School	PK	08	454	36	9,114	1,660	2,744	406	54	2	13,980
2438014	School Readiness	PK	PK	86	56	6,069	1,530	1,131	25	0	0	8,756
2439114	Preschool-Primary Learnin	PK	04	47	100	58,288	14,054	9,838	486	336	0	83,002
2439214	Developmental Learning Ce	06	12	88	100	31,236	11,100	7,215	264	206	0	50,021
2439314	RISE Transitional Program	12	12	10	100	16,710	8,223	2,116	184	0	0	27,233
2439414	Therapeutic Day Program	K	12	148	100	35,778	9,197	7,368	375	138	0	52,856
2439900	Regional Center for the A	09	12	218	40	3,574	665	3,577	757	2	0	8,576

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 243 CES

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	22,468,110	1,051	1	21,378
SUPPORT SERVICES - STUDENTS	937,074	1,051	2	892
SUPPORT SERVICES - INSTRUCTION	339,770	1,051	2	323
SUPPORT SERVICES - GENERAL ADMIN	1,246,385	1,051	2	1,186
SUPPORT SERVICES - SCHOOL ADMIN	1,091,624	1,051	2	1,039
CENTRAL AND OTHER SUPPORT SERVICES	1,261,423	1,051	2	1,200
OPERATION AND MAINTENANCE OF PLANT	2,424,080	1,051	2	2,306
STUDENT TRANSPORTATION SERVICES	124,800	96	3	1,300
FOOD SERVICES	0	1,051	2	0
ENTERPRISE OPERATIONS	85,562	1,051	2	81
MINOR SCHOOL CONSRUCTION	0	1,051	2	0
TOTAL	29,978,829	1,051	1	28,524

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 243 CES

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	18,717,093	1,051	2	17,809
EMPLOYEE BENEFITS	4,660,775	1,051	2	4,435
PURCHASED SERVICES	5,512,698	1,051	2	5,245
SUPPLIES	844,394	1,051	2	803
PROPERTY	220,920	1,051	2	210
OTHER	22,949	1,051	2	22
TOTAL	29,978,829	1,051	1	28,524

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS