

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 242 EdAdvance

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
2420114	ACCESS - North	3	59,253	59,256	
2428014	EdAdvance Headstart	3	3,578	3,582	
2429014	The ACCESS School at The Danut	3	100,827	100,830	
TOTAL DISTRICT EXPENDITURES		3	12,707	12,710	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 242 EdAdvance

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2420114	ACCESS - North	501,070	9	0	55,674	0	55,674	3,582	59,256
2428014	EdAdvance Headstart	0	210	0	0	0	0	3,582	3,582
2429014	The ACCESS School at The Danut	1,653,232	17	0	65,939	31,310	97,249	3,582	100,830
TOTAL SCHOOL EXPENDITURES		2,154,303	236	0	6,873	2,255	9,128	3,582	12,710
DISTRICT CENTRAL EXPENDITURES		845,243	236	3	2,455	1,123		3,582	
TOTAL DISTRICT EXPENDITURES		2,999,546	236	3	9,328	3,379			12,710

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 242 EdAdvance

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2420114	ACCESS - North	K	12	9	44	26,437	627	64	0	16,483	450	11,614	0	0	0	55,674
2428014	EdAdvance Heads	PK	PK	210	100	0	0	0	0	0	0	0	0	0	0	0
2429014	The ACCESS Scho	K	12	17	94	58,787	12,189	48	0	18,222	723	7,280	0	0	0	97,249

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 242 EdAdvance

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2420114	ACCESS - North	K	12	9	44	36,216	3,239	13,028	3,062	130	0	55,674
2428014	EdAdvance Headstart	PK	PK	210	100	0	0	0	0	0	0	0
2429014	The ACCESS School at The	K	12	17	94	51,580	25,752	15,805	3,529	572	11	97,249

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 242 EdAdvance

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	1,237,319	236	1	5,243
SUPPORT SERVICES - STUDENTS	218,465	236	2	926
SUPPORT SERVICES - INSTRUCTION	530,281	236	2	2,247
SUPPORT SERVICES - GENERAL ADMIN	754,475	236	2	3,197
SUPPORT SERVICES - SCHOOL ADMIN	16,342	236	2	69
CENTRAL AND OTHER SUPPORT SERVICES	14,383	236	2	61
OPERATION AND MAINTENANCE OF PLANT	228,282	236	2	967
STUDENT TRANSPORTATION SERVICES	0	0	3	0
FOOD SERVICES	0	236	2	0
ENTERPRISE OPERATIONS	0	236	2	0
MINOR SCHOOL CONSRUCTION	0	236	2	0
TOTAL	2,999,546	236	1	12,710

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 242 EdAdvance

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	1,668,637	236	2	7,070
EMPLOYEE BENEFITS	622,363	236	2	2,637
PURCHASED SERVICES	414,429	236	2	1,756
SUPPLIES	87,550	236	2	371
PROPERTY	10,890	236	2	46
OTHER	195,677	236	2	829
TOTAL	2,999,546	236	1	12,710

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS