

December 10, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD PPE REPORT
 2017-18

DISTRICT: 241 CREC

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS		TOTAL
			FUNDS	FUNDS	
2410114	Glastonbury/East Hartford Magn	340	16,487		16,827
2410214	University of Hartford Magnet	455	19,207		19,663
2410314	Reggio Magnet School of the Ar	369	16,292		16,661
2410414	International Magnet School fo	378	16,248		16,626
2410514	Museum Academy	528	16,709		17,238
2410614	Ana Grace Academy of the Arts	436	20,450		20,886
2410714	Academy of Aerospace and Engin	381	18,381		18,761
2413114	Montessori Magnet School	276	19,582		19,858
2415014	Two Rivers Magnet Middle Schoo	376	17,935		18,311
2415114	Academy of Aerospace and Engin	426	19,046		19,472
2415214	PSA Civic Leadership High Scho	548	26,438		26,986
2415314	Greater Hartford Academy of th	397	23,619		24,016
2416114	Metropolitan Learning Center f	386	21,023		21,409
2416414	Greater Hartford Acad of Arts	325	20,983		21,309
2416514	Academy of Science and Innovat	320	19,054		19,374
2418114	Discovery Academy	315	15,990		16,305
2419014	John J. Allison Polaris Center	254	109,345		109,599
2419114	Soundbridge	254	66,447		66,701
2419214	Farmington Valley Regional Dia	254	59,647		59,901
2419314	River Street School	254	122,391		122,645
2419514	River Street School Birken Cam	254	106,318		106,571
2419614	Lincoln Academy Regional Inter	254	79,475		79,729
2419714	Strive (Southern Transition Re	254	46,428		46,682
TOTAL DISTRICT EXPENDITURES		382	22,577		22,960

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

December 10, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 241 CREC

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2410114	Glastonbury/East Hartford Magn	5,500,656	457	86	11,949	1	12,036	4,791	16,827
2410214	University of Hartford Magnet	6,796,517	457	202	14,567	103	14,872	4,791	19,663
2410314	Reggio Magnet School of the Ar	6,030,089	508	115	11,755	0	11,870	4,791	16,661
2410414	International Magnet School fo	5,680,842	480	124	11,689	22	11,835	4,791	16,626
2410514	Museum Academy	6,410,134	515	274	12,172	0	12,447	4,791	17,238
2410614	Ana Grace Academy of the Arts	7,773,938	483	182	15,913	0	16,095	4,791	20,886
2410714	Academy of Aerospace and Engin	6,063,260	434	127	13,430	414	13,971	4,791	18,761
2413114	Montessori Magnet School	5,273,598	350	22	15,026	20	15,067	4,791	19,858
2415014	Two Rivers Magnet Middle Schoo	8,963,782	663	122	13,398	0	13,520	4,791	18,311
2415114	Academy of Aerospace and Engin	11,598,058	790	172	14,375	134	14,681	4,791	19,472
2415214	PSA Civic Leadership High Scho	8,390,003	378	294	21,688	214	22,196	4,791	26,986
2415314	Greater Hartford Academy of th	6,517,374	339	143	18,983	99	19,225	4,791	24,016
2416114	Metropolitan Learning Center f	10,851,548	653	132	16,411	74	16,618	4,791	21,409
2416414	Greater Hartford Acad of Arts	11,827,001	716	72	16,306	141	16,518	4,791	21,309
2416514	Academy of Science and Innovat	11,316,464	776	66	14,517	0	14,583	4,791	19,374
2418114	Discovery Academy	5,964,250	518	61	11,453	0	11,514	4,791	16,305
2419014	John J. Allison Polaris Center	4,821,196	46	0	104,809	0	104,809	4,791	109,599
2419114	Soundbridge	2,228,782	36	0	61,911	0	61,911	4,791	66,701
2419214	Farmington Valley Regional Dia	991,977	18	0	55,110	0	55,110	4,791	59,901
2419314	River Street School	17,560,273	149	0	117,854	0	117,854	4,791	122,645
2419514	River Street School Birken Cam	6,615,751	65	0	101,781	0	101,781	4,791	106,571
2419614	Lincoln Academy Regional Inter	524,566	7	0	74,938	0	74,938	4,791	79,729
2419714	Strive (Southern Transition Re	377,019	9	0	41,891	0	41,891	4,791	46,682
TOTAL SCHOOL EXPENDITURES		160,812,515	8,851	129	17,971	69	18,169	4,791	22,960
DISTRICT CENTRAL EXPENDITURES		42,402,521	8,851	254	4,536	0		4,791	
TOTAL DISTRICT EXPENDITURES		203,215,036	8,851	382	22,507	70			22,960

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 241 CREC

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2410114	Glastonbury/Eas	PK	05	457	52	8,735	1,316	23	250	0	1,000	711	0	0	0	12,036
2410214	University of H	PK	05	457	65	9,926	1,615	21	271	418	1,205	1,415	0	0	0	14,872
2410314	Reggio Magnet S	PK	05	508	62	7,440	1,478	106	227	431	1,119	1,070	0	0	0	11,870
2410414	International M	PK	05	480	54	7,919	950	74	230	225	1,104	1,333	0	0	0	11,835
2410514	Museum Academy	PK	05	515	57	7,769	1,270	665	172	0	945	1,626	0	0	0	12,447
2410614	Ana Grace Acade	PK	05	483	61	8,950	858	43	37	451	1,012	4,745	0	0	0	16,095
2410714	Academy of Aero	PK	04	434	54	6,932	2,161	108	79	868	1,076	2,746	0	0	0	13,971
2413114	Montessori Magn	PK	06	350	60	8,290	2,647	258	332	0	1,307	2,233	0	0	0	15,067
2415014	Two Rivers Magn	06	08	663	62	8,678	1,612	401	68	0	1,296	1,466	0	0	0	13,520
2415114	Academy of Aero	06	12	790	50	9,785	1,415	521	11	0	1,405	1,544	0	0	0	14,681
2415214	PSA Civic Leade	08	12	378	63	12,369	3,632	98	252	733	2,454	2,658	0	0	0	22,196
2415314	Greater Hartfor	06	08	339	65	9,981	1,891	52	9	359	1,352	5,582	0	0	0	19,225
2416114	Metropolitan Le	06	12	653	55	10,029	2,425	67	180	268	1,620	2,029	0	0	0	16,618
2416414	Greater Hartfor	09	12	716	47	9,126	1,009	36	20	99	1,631	4,597	0	0	0	16,518
2416514	Academy of Scie	06	12	776	62	9,376	1,969	103	173	241	1,331	1,391	0	0	0	14,583
2418114	Discovery Acade	PK	05	518	51	7,308	1,268	701	261	0	907	1,069	0	0	0	11,514
2419014	John J. Allison	K	12	46	98	55,964	37,030	360	8	0	6,130	5,315	0	0	0	104,809
2419114	Soundbridge	PK	12	36	69	45,368	227	236	37	0	10,956	5,087	0	0	0	61,911
2419214	Farmington Vall	05	12	18	94	34,488	5,871	696	6	0	8,695	5,354	0	0	0	55,110
2419314	River Street Sc	PK	12	149	100	70,673	29,800	930	21	0	7,890	8,540	0	0	0	117,854
2419514	River Street Sc	PK	12	65	88	69,160	28,672	0	0	0	3,949	0	0	0	0	101,781
2419614	Lincoln Academy	05	12	7	100	59,774	1,786	127	0	0	11,754	1,498	0	0	0	74,938
2419714	Strive (Souther	12	12	9	100	30,024	2,292	4,854	16	0	1,322	3,384	0	0	0	41,891

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 241 CREC

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2410114	Glastonbury/East Hartford	PK	05	457	52	8,616	2,061	571	768	20	1	12,036
2410214	University of Hartford Ma	PK	05	457	65	10,122	2,290	1,280	1,172	6	2	14,872
2410314	Reggio Magnet School of t	PK	05	508	62	7,600	1,965	1,473	814	17	2	11,870
2410414	International Magnet Scho	PK	05	480	54	7,703	2,006	1,067	1,026	12	20	11,835
2410514	Museum Academy	PK	05	515	57	7,876	1,940	1,613	1,013	2	3	12,447
2410614	Ana Grace Academy of the	PK	05	483	61	8,093	2,072	4,331	1,584	15	0	16,095
2410714	Academy of Aerospace and	PK	04	434	54	8,003	2,129	2,561	1,256	21	1	13,971
2413114	Montessori Magnet School	PK	06	350	60	9,332	2,547	2,900	276	4	9	15,067
2415014	Two Rivers Magnet Middle	06	08	663	62	9,468	1,804	1,078	1,070	83	17	13,520
2415114	Academy of Aerospace and	06	12	790	50	10,136	1,956	1,345	1,181	43	20	14,681
2415214	PSA Civic Leadership High	08	12	378	63	14,577	3,272	2,250	2,042	22	33	22,196
2415314	Greater Hartford Academy	06	08	339	65	10,614	2,304	5,581	691	34	2	19,225
2416114	Metropolitan Learning Cen	06	12	653	55	11,187	2,161	1,527	1,661	32	50	16,618
2416414	Greater Hartford Acad of	09	12	716	47	8,835	2,286	4,640	728	26	2	16,518
2416514	Academy of Science and In	06	12	776	62	10,101	1,948	1,334	1,146	31	23	14,583
2418114	Discovery Academy	PK	05	518	51	7,513	2,139	987	861	10	4	11,514
2419014	John J. Allison Polaris C	K	12	46	98	70,856	20,814	7,689	5,340	84	24	104,809
2419114	Soundbridge	PK	12	36	69	40,824	6,537	6,106	7,299	0	1,144	61,911
2419214	Farmington Valley Regiona	05	12	18	94	36,990	8,128	8,098	1,684	209	0	55,110
2419314	River Street School	PK	12	149	100	79,248	26,098	7,765	4,281	392	70	117,854
2419514	River Street School Birke	PK	12	65	88	84,470	17,311	0	0	0	0	101,781
2419614	Lincoln Academy Regional	05	12	7	100	55,351	15,052	2,641	1,883	0	10	74,938
2419714	Strive (Southern Transiti	12	12	9	100	20,647	8,176	11,801	1,259	0	8	41,891

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

December 10, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 241 CREC

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	97,349,355	8,851	1	10,999
SUPPORT SERVICES - STUDENTS	24,449,807	8,851	2	2,762
SUPPORT SERVICES - INSTRUCTION	6,690,564	8,851	2	756
SUPPORT SERVICES - GENERAL ADMIN	5,461,419	8,851	2	617
SUPPORT SERVICES - SCHOOL ADMIN	13,735,253	8,851	2	1,552
CENTRAL AND OTHER SUPPORT SERVICES	11,168,457	8,851	2	1,262
OPERATION AND MAINTENANCE OF PLANT	20,513,650	8,851	2	2,318
STUDENT TRANSPORTATION SERVICES	23,846,531	7,922	3	3,010
FOOD SERVICES	0	8,851	2	0
ENTERPRISE OPERATIONS	0	8,851	2	0
MINOR SCHOOL CONSRUCTION	0	8,851	2	0
TOTAL	203,215,036	8,851	1	22,960

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

December 10, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 241 CREC

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	106,506,935	8,851	2	12,033
EMPLOYEE BENEFITS	25,476,679	8,851	2	2,878
PURCHASED SERVICES	60,055,689	8,851	2	6,785
SUPPLIES	10,638,822	8,851	2	1,202
PROPERTY	365,359	8,851	2	41
OTHER	171,551	8,851	2	19
TOTAL	203,215,036	8,851	1	22,960

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS