

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 24 CHAPLIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
240211	Chaplin Elementary School	698	23,262	23,959
TOTAL DISTRICT EXPENDITURES		618	22,104	22,722

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 24 CHAPLIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
240211	Chaplin Elementary School	2,958,438	147	690	19,189	246	20,125	3,834	23,959
TOTAL SCHOOL EXPENDITURES		2,958,438	147	690	19,189	246	20,125	3,834	23,959
DISTRICT CENTRAL EXPENDITURES		563,607	147	8	3,827	0		3,834	
OUTPLACED/OUT OF DISTRICT PUPILS		249,869	19	0	13,151	0			13,151
TOTAL DISTRICT EXPENDITURES		3,771,914	166	618	21,886	218			22,722

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 24 CHAPLIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
240211	Chaplin Element	PK	06	147	45	12,679	1,461	0	868	1,585	1,759	1,762	3	9	0	20,125

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 24 CHAPLIN

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
240211	Chaplin Elementary School	PK	06	147	45	14,027	3,534	1,824	483	246	10	20,125

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 24 CHAPLIN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	2,158,270	166	1	13,002
SUPPORT SERVICES - STUDENTS	214,742	147	2	1,461
SUPPORT SERVICES - INSTRUCTION	360,522	147	2	2,453
SUPPORT SERVICES - GENERAL ADMIN	120,276	147	2	818
SUPPORT SERVICES - SCHOOL ADMIN	258,595	147	2	1,759
CENTRAL AND OTHER SUPPORT SERVICES	58,280	147	2	396
OPERATION AND MAINTENANCE OF PLANT	259,050	147	2	1,762
STUDENT TRANSPORTATION SERVICES	315,892	234	3	1,350
FOOD SERVICES	24,962	147	2	170
ENTERPRISE OPERATIONS	1,326	147	2	9
MINOR SCHOOL CONSRUCTION	0	147	2	0
TOTAL	3,771,914	166	1	22,722

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 24 CHAPLIN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	2,068,530	147	2	14,072
EMPLOYEE BENEFITS	547,669	147	2	3,726
PURCHASED SERVICES	773,746	147	2	5,264
TUITION	249,869	19	4	13,151
SUPPLIES	92,489	147	2	629
PROPERTY	36,181	147	2	246
OTHER	3,429	147	2	23
TOTAL	3,771,914	166	1	22,722

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS