

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 23 CANTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
230211	Cherry Brook Primary School	258	16,299	16,558
230311	Canton Intermediate School	236	15,928	16,163
235111	Canton Middle School	236	16,171	16,406
236111	Canton High School	236	18,479	18,714
TOTAL DISTRICT EXPENDITURES		234	17,011	17,245

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 23 CANTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
230211	Cherry Brook Primary School	5,812,441	453	231	12,600	0	12,831	3,727	16,558
230311	Canton Intermediate School	4,601,582	370	209	12,228	0	12,437	3,727	16,163
235111	Canton Middle School	3,448,886	272	209	12,471	0	12,680	3,727	16,406
236111	Canton High School	7,463,845	498	209	14,779	0	14,988	3,727	18,714
TOTAL SCHOOL EXPENDITURES		21,389,918	1,598	215	13,170	0	13,385	3,727	17,112
DISTRICT CENTRAL EXPENDITURES		5,955,367	1,598	27	3,700	0		3,727	
OUTPLACED/OUT OF DISTRICT PUPILS		1,195,496	57	0	20,974	0			20,974
TOTAL DISTRICT EXPENDITURES		28,540,782	1,655	234	17,011	0			17,245

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 23 CANTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
230211	Cherry Brook Pr	PK	03	453	21	8,259	2,039	70	180	0	505	1,038	0	34	706	12,831
230311	Canton Intermed	04	06	370	23	8,166	2,167	64	209	0	594	1,059	2	176	0	12,437
235111	Canton Middle S	07	08	272	23	8,930	1,733	60	242	0	788	697	13	216	0	12,680
236111	Canton High Sch	09	12	498	22	8,670	2,180	63	189	0	868	1,410	7	812	789	14,988

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 23 CANTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
230211	Cherry Brook Primary Scho	PK	03	453	21	9,039	1,921	1,159	635	62	14	12,831
230311	Canton Intermediate Schoo	04	06	370	23	9,213	2,061	480	614	59	10	12,437
235111	Canton Middle School	07	08	272	23	9,480	2,135	463	534	54	14	12,680
236111	Canton High School	09	12	498	22	10,383	2,385	1,448	633	93	45	14,988

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 23 CANTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	14,905,378	1,655	1	9,006
SUPPORT SERVICES - STUDENTS	3,314,257	1,598	2	2,074
SUPPORT SERVICES - INSTRUCTION	679,130	1,598	2	425
SUPPORT SERVICES - GENERAL ADMIN	619,952	1,598	2	388
SUPPORT SERVICES - SCHOOL ADMIN	1,095,401	1,598	2	685
CENTRAL AND OTHER SUPPORT SERVICES	2,800,720	1,598	2	1,753
OPERATION AND MAINTENANCE OF PLANT	2,213,993	1,598	2	1,385
STUDENT TRANSPORTATION SERVICES	1,641,792	1,510	3	1,087
FOOD SERVICES	11,852	1,598	2	7
ENTERPRISE OPERATIONS	545,857	1,598	2	342
MINOR SCHOOL CONSRUCTION	712,450	1,598	2	446
TOTAL	28,540,782	1,655	1	17,245

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 23 CANTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	17,213,945	1,598	2	10,772
EMPLOYEE BENEFITS	4,947,945	1,598	2	3,096
PURCHASED SERVICES	3,937,799	1,598	2	2,464
TUITION	1,195,496	57	4	20,974
SUPPLIES	1,044,307	1,598	2	654
PROPERTY	113,987	1,598	2	71
OTHER	87,304	1,598	2	55
TOTAL	28,540,782	1,655	1	17,245

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 23 CANTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	168,280	43	3,913
OTHER PUBLIC AND PRIVATE TUITION	1,027,216	14	73,373
TOTAL TUITION	1,195,496	57	20,974

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.