

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 22 CANTERBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
220211	Canterbury Elementary School	874	16,368	17,242
225111	Dr. Helen Baldwin Middle Schoo	752	22,072	22,824
TOTAL DISTRICT EXPENDITURES		555	16,659	17,215

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 22 CANTERBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
220211	Canterbury Elementary School	4,026,164	282	874	13,403	0	14,277	2,965	17,242
225111	Dr. Helen Baldwin Middle Schoo	3,435,715	173	752	19,048	59	19,860	2,965	22,824
TOTAL SCHOOL EXPENDITURES		7,461,879	455	828	15,550	23	16,400	2,965	19,364
DISTRICT CENTRAL EXPENDITURES		1,348,917	455	-0	2,965	0		2,965	
OUTPLACED/OUT OF DISTRICT PUPILS		2,860,899	223	0	12,829	0			12,829
TOTAL DISTRICT EXPENDITURES		11,671,694	678	555	16,644	15			17,215

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 22 CANTERBURY

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
220211	Canterbury Elem	PK	04	282	32	10,826	1,192	18	121	128	889	1,089	0	15	0	14,277
225111	Dr. Helen Baldw	05	08	173	38	13,375	1,409	74	147	127	1,203	3,374	0	151	0	19,860

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 22 CANTERBURY

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
220211	Canterbury Elementary Sch	PK	04	282	32	7,789	3,053	1,753	1,104	559	20	14,277
225111	Dr. Helen Baldwin Middle	05	08	173	38	11,534	4,223	2,207	1,291	564	41	19,860

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
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DISTRICT: 22 CANTERBURY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	8,342,862	678	1	12,305
SUPPORT SERVICES - STUDENTS	579,825	455	2	1,274
SUPPORT SERVICES - INSTRUCTION	135,454	455	2	298
SUPPORT SERVICES - GENERAL ADMIN	371,429	455	2	816
SUPPORT SERVICES - SCHOOL ADMIN	458,924	455	2	1,009
CENTRAL AND OTHER SUPPORT SERVICES	217,080	455	2	477
OPERATION AND MAINTENANCE OF PLANT	908,161	455	2	1,996
STUDENT TRANSPORTATION SERVICES	596,032	678	3	879
FOOD SERVICES	31,701	455	2	70
ENTERPRISE OPERATIONS	30,227	455	2	66
MINOR SCHOOL CONSRUCTION	0	455	2	0
TOTAL	11,671,694	678	1	17,215

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
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DISTRICT: 22 CANTERBURY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	5,084,490	455	2	11,175
EMPLOYEE BENEFITS	1,684,450	455	2	3,702
PURCHASED SERVICES	1,096,686	455	2	2,410
TUITION	2,860,899	223	4	12,829
SUPPLIES	668,620	455	2	1,469
PROPERTY	255,299	455	2	561
OTHER	21,251	455	2	47
TOTAL	11,671,694	678	1	17,215

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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OUTPLACEMENT PPE REPORT  
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DISTRICT: 22 CANTERBURY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR DESIGNATED HS	2,073,763	194	10,689
TUITION FOR INTERDISTRICT MAGNET	91,230	19	4,802
OTHER PUBLIC AND PRIVATE TUITION	695,906	10	69,591
TOTAL TUITION	2,860,899	223	12,829

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