

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 218 DISTRICT NO. 18

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2180112	Lyme Consolidated School	1,244	21,303	22,547
2180212	Mile Creek School	77	19,516	19,593
2180312	Center School	453	51,243	51,696
2185112	Lyme-Old Lyme Middle School	207	21,715	21,922
2186112	Lyme-Old Lyme High School	99	20,562	20,661
TOTAL DISTRICT EXPENDITURES		311	22,243	22,554

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 218 DISTRICT NO. 18

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2180112	Lyme Consolidated School	3,843,796	201	1,242	17,881	0	19,123	3,424	22,547
2180212	Mile Creek School	4,042,403	250	76	16,094	0	16,170	3,424	19,593
2180312	Center School	2,123,977	44	452	47,820	0	48,272	3,424	51,696
2185112	Lyme-Old Lyme Middle School	5,586,517	302	206	18,293	0	18,498	3,424	21,922
2186112	Lyme-Old Lyme High School	8,153,186	473	97	17,140	0	17,237	3,424	20,661
TOTAL SCHOOL EXPENDITURES		23,752,396	1,273	312	18,347	0	18,659	3,424	22,082
DISTRICT CENTRAL EXPENDITURES		4,358,256	1,273	1	3,423	0		3,424	
OUTPLACED/OUT OF DISTRICT PUPILS		961,652	16	0	59,932	0			60,103
TOTAL DISTRICT EXPENDITURES		29,072,304	1,289	311	22,243	0			22,554

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 218 DISTRICT NO. 18

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2180112	Lyme Consolidat	K	05	201	21	11,787	1,811	257	145	493	1,484	3,123	24	0	0	19,123
2180212	Mile Creek Scho	K	05	250	23	10,585	966	257	419	282	1,248	2,389	24	0	0	16,170
2180312	Center School	PK	PK	44	30	31,074	2,436	257	2,043	1,548	285	10,629	0	0	0	48,272
2185112	Lyme-Old Lyme M	06	08	302	16	11,048	1,534	257	400	476	1,581	3,130	72	0	0	18,498
2186112	Lyme-Old Lyme H	09	12	473	14	10,113	1,398	257	289	479	1,560	2,863	278	0	0	17,237

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 218 DISTRICT NO. 18

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2180112	Lyme Consolidated School	K	05	201	21	13,485	2,300	1,945	1,269	119	5	19,123
2180212	Mile Creek School	K	05	250	23	12,196	2,037	940	866	123	7	16,170
2180312	Center School	PK	PK	44	30	35,930	4,927	3,819	3,229	363	5	48,272
2185112	Lyme-Old Lyme Middle Scho	06	08	302	16	13,289	2,454	1,392	1,199	149	16	18,498
2186112	Lyme-Old Lyme High School	09	12	473	14	11,893	2,358	1,513	1,296	139	38	17,237

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 218 DISTRICT NO. 18

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	16,305,611	1,289	1	12,650
SUPPORT SERVICES - STUDENTS	1,838,013	1,273	2	1,444
SUPPORT SERVICES - INSTRUCTION	1,426,089	1,273	2	1,120
SUPPORT SERVICES - GENERAL ADMIN	787,277	1,273	2	618
SUPPORT SERVICES - SCHOOL ADMIN	1,838,423	1,273	2	1,444
CENTRAL AND OTHER SUPPORT SERVICES	1,483,723	1,273	2	1,166
OPERATION AND MAINTENANCE OF PLANT	3,965,698	1,273	2	3,115
STUDENT TRANSPORTATION SERVICES	1,392,949	1,326	3	1,050
FOOD SERVICES	34,522	1,273	2	27
ENTERPRISE OPERATIONS	0	1,273	2	0
MINOR SCHOOL CONSRUCTION	0	1,273	2	0
TOTAL	29,072,304	1,289	1	22,554

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 218 DISTRICT NO. 18

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	18,152,532	1,273	2	14,260
EMPLOYEE BENEFITS	4,141,169	1,273	2	3,253
PURCHASED SERVICES	3,800,041	1,273	2	2,985
TUITION	961,652	16	4	60,103
SUPPLIES	1,686,906	1,273	2	1,325
PROPERTY	264,785	1,273	2	208
OTHER	65,217	1,273	2	51
TOTAL	29,072,304	1,289	1	22,554

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 218 DISTRICT NO. 18

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	45,859	10	4,586
OTHER PUBLIC AND PRIVATE TUITION	915,793	6	152,632
TOTAL TUITION	961,652	16	60,103

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.