

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 217 DISTRICT NO. 17

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2170112	Haddam Elementary School	178	19,708	19,887
2170212	Burr District Elementary Schoo	258	19,168	19,426
2170312	Killingworth Elementary School	181	19,919	20,100
2170412	RSD17 Transition Program	174	4,412	4,586
2175112	Haddam-Killingworth Middle Sch	283	16,958	17,241
2176112	Haddam-Killingworth High Schoo	177	18,673	18,850
TOTAL DISTRICT EXPENDITURES		218	18,777	18,995

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 217 DISTRICT NO. 17

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2170112	Haddam Elementary School	3,041,917	190	162	15,848	0	16,010	3,877	19,887
2170212	Burr District Elementary Schoo	4,089,425	263	242	15,307	0	15,549	3,877	19,426
2170312	Killingworth Elementary School	4,169,428	257	165	16,059	0	16,223	3,877	20,100
2170412	RSD17 Transition Program	4,968	7	158	552	0	710	3,877	4,586
2175112	Haddam-Killingworth Middle Sch	8,860,693	663	267	13,097	0	13,365	3,877	17,241
2176112	Haddam-Killingworth High Schoo	10,077,193	673	161	14,812	0	14,974	3,877	18,850
TOTAL SCHOOL EXPENDITURES		30,243,624	2,053	206	14,525	0	14,731	3,877	18,608
DISTRICT CENTRAL EXPENDITURES		7,958,749	2,053	16	3,860	0		3,877	
OUTPLACED/OUT OF DISTRICT PUPILS		1,629,619	44	0	37,037	0			37,037
TOTAL DISTRICT EXPENDITURES		39,831,992	2,097	218	18,777	0			18,995

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 217 DISTRICT NO. 17

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2170112	Haddam Elementa	K	04	190	24	11,053	1,031	16	662	0	1,471	1,778	0	0	0	16,010
2170212	Burr District E	PK	04	263	30	11,129	1,263	12	539	0	1,152	1,454	0	0	0	15,549
2170312	Killingworth El	PK	04	257	19	11,947	992	15	555	0	1,174	1,540	0	0	0	16,223
2170412	RSD17 Transiti	12	12	7	100	636	35	10	25	0	2	1	0	0	0	710
2175112	Haddam-Killingw	05	08	663	23	9,668	1,025	28	270	0	874	1,480	20	0	0	13,365
2176112	Haddam-Killingw	09	12	673	21	8,912	1,829	18	473	0	1,186	2,401	155	0	0	14,974

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 217 DISTRICT NO. 17

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2170112	Haddam Elementary School	K	04	190	24	10,858	3,913	355	854	24	6	16,010
2170212	Burr District Elementary	PK	04	263	30	10,684	3,742	286	745	87	5	15,549
2170312	Killingworth Elementary S	PK	04	257	19	11,112	3,920	343	778	63	6	16,223
2170412	RSD17 Transition Program	12	12	7	100	343	83	33	241	7	2	710
2175112	Haddam-Killingworth Middl	05	08	663	23	8,867	3,235	335	896	27	5	13,365
2176112	Haddam-Killingworth High	09	12	673	21	9,334	3,419	543	1,582	76	21	14,974

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 217 DISTRICT NO. 17

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	22,342,504	2,097	1	10,655
SUPPORT SERVICES - STUDENTS	2,710,904	2,053	2	1,320
SUPPORT SERVICES - INSTRUCTION	1,077,721	2,053	2	525
SUPPORT SERVICES - GENERAL ADMIN	181,373	2,053	2	88
SUPPORT SERVICES - SCHOOL ADMIN	2,280,433	2,053	2	1,111
CENTRAL AND OTHER SUPPORT SERVICES	3,054,452	2,053	2	1,488
OPERATION AND MAINTENANCE OF PLANT	4,900,636	2,053	2	2,387
STUDENT TRANSPORTATION SERVICES	3,283,971	2,074	3	1,583
FOOD SERVICES	0	2,053	2	0
ENTERPRISE OPERATIONS	0	2,053	2	0
MINOR SCHOOL CONSRUCTION	0	2,053	2	0
TOTAL	39,831,992	2,097	1	18,995

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 217 DISTRICT NO. 17

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	21,771,392	2,053	2	10,605
EMPLOYEE BENEFITS	7,868,504	2,053	2	3,833
PURCHASED SERVICES	5,194,091	2,053	2	2,530
TUITION	1,629,619	44	4	37,037
SUPPLIES	2,527,602	2,053	2	1,231
PROPERTY	786,673	2,053	2	383
OTHER	54,112	2,053	2	26
TOTAL	39,831,992	2,097	1	18,995

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 217 DISTRICT NO. 17

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	218,426	18	12,135
OTHER PUBLIC AND PRIVATE TUITION	1,097,668	26	42,218
TOTAL TUITION	1,629,619	44	37,037

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.