

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 216 DISTRICT NO. 16

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2160112	Laurel Ledge School	314	14,923	15,237
2160512	Prospect Elementary School	314	14,264	14,578
2165112	Long River Middle School	314	14,978	15,291
2166012	Woodland Regional High School	342	18,173	18,515
TOTAL DISTRICT EXPENDITURES		313	15,936	16,249

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 216 DISTRICT NO. 16

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2160112	Laurel Ledge School	4,244,272	344	313	12,025	0	12,338	2,899	15,237
2160512	Prospect Elementary School	7,112,363	609	313	11,365	0	11,679	2,899	14,578
2165112	Long River Middle School	6,890,325	556	313	12,079	0	12,393	2,899	15,291
2166012	Woodland Regional High School	10,415,707	667	342	15,274	0	15,616	2,899	18,515
TOTAL SCHOOL EXPENDITURES		28,662,667	2,176	320	12,780	0	13,100	2,899	15,999
OTHER IN-DISTRICT PUPILS			12					2,899	2,899
DISTRICT CENTRAL EXPENDITURES		6,342,499	2,188	0	2,889	10		2,899	
OUTPLACED/OUT OF DISTRICT PUPILS		1,377,305	51	0	27,006	0			27,006
TOTAL DISTRICT EXPENDITURES		36,382,470	2,239	313	15,927	10			16,249

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 216 DISTRICT NO. 16

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2160112	Laurel Ledge Sc	PK	05	344	37	8,118	1,323	193	533	0	803	1,369	0	0	0	12,338
2160512	Prospect Elemen	PK	05	609	24	8,124	1,182	195	406	0	830	941	0	0	0	11,679
2165112	Long River Midd	06	08	556	26	7,942	1,413	196	662	0	728	1,433	0	19	0	12,393
2166012	Woodland Region	09	12	667	21	8,938	1,680	197	725	0	1,133	2,282	0	661	0	15,616

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 216 DISTRICT NO. 16

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2160112	Laurel Ledge School	PK	05	344	37	8,647	1,761	931	761	239	0	12,338
2160512	Prospect Elementary Schoo	PK	05	609	24	8,283	1,920	715	567	193	0	11,679
2165112	Long River Middle School	06	08	556	26	8,713	1,509	1,189	649	328	5	12,393
2166012	Woodland Regional High Sc	09	12	667	21	10,119	2,513	1,516	1,173	267	26	15,616

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 216 DISTRICT NO. 16

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	20,283,412	2,239	1	9,059
SUPPORT SERVICES - STUDENTS	3,099,041	2,188	2	1,416
SUPPORT SERVICES - INSTRUCTION	1,835,612	2,188	2	839
SUPPORT SERVICES - GENERAL ADMIN	1,558,347	2,188	2	712
SUPPORT SERVICES - SCHOOL ADMIN	1,942,289	2,188	2	888
CENTRAL AND OTHER SUPPORT SERVICES	732,684	2,188	2	335
OPERATION AND MAINTENANCE OF PLANT	3,957,317	2,188	2	1,809
STUDENT TRANSPORTATION SERVICES	2,315,594	2,247	3	1,031
FOOD SERVICES	110,320	2,188	2	50
ENTERPRISE OPERATIONS	547,855	2,188	2	250
MINOR SCHOOL CONSRUCTION	0	2,188	2	0
TOTAL	36,382,470	2,239	1	16,249

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 216 DISTRICT NO. 16

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	21,145,881	2,188	2	9,664
EMPLOYEE BENEFITS	5,882,582	2,188	2	2,689
PURCHASED SERVICES	5,423,904	2,188	2	2,479
TUITION	1,377,305	51	4	27,006
SUPPLIES	1,903,622	2,188	2	870
PROPERTY	567,724	2,188	2	259
OTHER	81,452	2,188	2	37
TOTAL	36,382,470	2,239	1	16,249

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 216 DISTRICT NO. 16

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	16	0
OTHER PUBLIC AND PRIVATE TUITION	1,377,305	35	39,352
TOTAL TUITION	1,377,305	51	27,006

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.