

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 215 DISTRICT NO. 15

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2150112	MIJ Program	1	33,184	33,185
2150412	Gainfield Elementary School	178	16,612	16,790
2150512	Pomperaug School	356	19,656	20,012
2150612	Middlebury Elementary School	266	18,824	19,090
2150712	Long Meadow Elementary School	597	17,417	18,014
2155112	Rochambeau Middle School	72	17,388	17,459
2155212	Memorial Middle School	203	17,342	17,545
2156212	Pomperaug Regional High School	245	17,189	17,434
TOTAL DISTRICT EXPENDITURES		265	18,231	18,496

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 215 DISTRICT NO. 15

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2150112	MIJ Program	270,915	9	0	30,102	0	30,102	3,083	33,185
2150412	Gainfield Elementary School	4,756,406	347	177	13,530	0	13,707	3,083	16,790
2150512	Pomperaug School	5,552,663	328	355	16,574	0	16,929	3,083	20,012
2150612	Middlebury Elementary School	4,754,053	297	266	15,741	0	16,007	3,083	19,090
2150712	Long Meadow Elementary School	7,554,888	506	596	14,240	95	14,931	3,083	18,014
2155112	Rochambeau Middle School	6,958,194	484	71	14,305	0	14,376	3,083	17,459
2155212	Memorial Middle School	6,348,855	439	202	14,260	0	14,462	3,083	17,545
2156212	Pomperaug Regional High School	17,163,725	1,196	244	14,107	0	14,351	3,083	17,434
TOTAL SCHOOL EXPENDITURES		53,359,699	3,606	270	14,514	13	14,797	3,083	17,880
DISTRICT CENTRAL EXPENDITURES		11,116,945	3,606	1	3,082	0		3,083	
OUTPLACED/OUT OF DISTRICT PUPILS		3,571,289	73	0	48,922	0			48,922
TOTAL DISTRICT EXPENDITURES		68,047,933	3,679	265	18,218	13			18,496

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 215 DISTRICT NO. 15

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2150112	MIJ Program	09	12	9	67	30,102	0	0	0	0	0	0	0	0	0	30,102
2150412	Gainfield Eleme	PK	05	347	21	9,171	1,192	186	455	0	1,160	1,525	1	18	0	13,707
2150512	Pomperaug Schoo	PK	05	328	20	10,922	2,089	189	420	0	1,281	2,005	0	22	0	16,929
2150612	Middlebury Elem	PK	05	297	24	10,757	1,522	214	528	0	1,270	1,692	2	22	0	16,007
2150712	Long Meadow Ele	PK	05	506	28	10,158	1,725	59	304	0	904	1,765	0	17	0	14,931
2155112	Rochambeau Midd	06	08	484	20	9,946	1,059	51	256	0	1,270	1,657	1	137	0	14,376
2155212	Memorial Middle	06	08	439	21	10,009	1,181	51	200	0	1,370	1,490	1	158	0	14,462
2156212	Pomperaug Regio	09	12	1,196	18	9,223	895	64	250	319	1,295	2,005	7	293	0	14,351

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 215 DISTRICT NO. 15

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2150112	MIJ Program	09	12	9	67	23,514	6,588	0	0	0	0	30,102
2150412	Gainfield Elementary Scho	PK	05	347	21	9,659	2,704	289	949	78	28	13,707
2150512	Pomperaug School	PK	05	328	20	11,907	3,302	326	1,257	108	29	16,929
2150612	Middlebury Elementary Sch	PK	05	297	24	11,557	3,219	294	844	65	29	16,007
2150712	Long Meadow Elementary Sc	PK	05	506	28	10,626	2,871	236	1,093	75	29	14,931
2155112	Rochambeau Middle School	06	08	484	20	10,178	2,845	226	1,003	92	32	14,376
2155212	Memorial Middle School	06	08	439	21	10,403	2,883	206	872	66	31	14,462
2156212	Pomperaug Regional High S	09	12	1,196	18	9,849	2,723	325	1,323	95	35	14,351

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 215 DISTRICT NO. 15

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	39,374,616	3,679	1	10,703
SUPPORT SERVICES - STUDENTS	5,315,019	3,606	2	1,474
SUPPORT SERVICES - INSTRUCTION	1,842,263	3,606	2	511
SUPPORT SERVICES - GENERAL ADMIN	4,533,828	3,606	2	1,257
SUPPORT SERVICES - SCHOOL ADMIN	4,415,764	3,606	2	1,225
CENTRAL AND OTHER SUPPORT SERVICES	529,337	3,606	2	147
OPERATION AND MAINTENANCE OF PLANT	6,446,190	3,606	2	1,788
STUDENT TRANSPORTATION SERVICES	4,564,209	3,654	3	1,249
FOOD SERVICES	98,000	3,606	2	27
ENTERPRISE OPERATIONS	928,707	3,606	2	258
MINOR SCHOOL CONSRUCTION	0	3,606	2	0
TOTAL	68,047,933	3,679	1	18,496

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 215 DISTRICT NO. 15

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	38,771,253	3,606	2	10,752
EMPLOYEE BENEFITS	13,463,050	3,606	2	3,734
PURCHASED SERVICES	7,668,439	3,606	2	2,127
TUITION	3,571,289	73	4	48,922
SUPPLIES	4,144,632	3,606	2	1,149
PROPERTY	315,445	3,606	2	87
OTHER	113,826	3,606	2	32
TOTAL	68,047,933	3,679	1	18,496

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 215 DISTRICT NO. 15

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	6,720	26	258
OTHER PUBLIC AND PRIVATE TUITION	3,564,570	47	75,842
TOTAL TUITION	3,571,289	73	48,922

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.