

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 214 DISTRICT NO. 14

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2140112	Bethlehem Elementary School	344	18,526	18,870
2140212	Mitchell Elementary School	344	16,525	16,869
2145112	Woodbury Middle School	344	19,341	19,685
2146112	Nonnewaug High School	344	18,712	19,056
TOTAL DISTRICT EXPENDITURES		340	18,856	19,196

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 214 DISTRICT NO. 14

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2140112	Bethlehem Elementary School	4,332,001	267	344	15,881	0	16,225	2,645	18,870
2140212	Mitchell Elementary School	5,248,604	369	344	13,880	0	14,224	2,645	16,869
2145112	Woodbury Middle School	6,100,203	358	344	16,696	0	17,040	2,645	19,685
2146112	Nonnewaug High School	11,651,786	710	344	16,067	0	16,411	2,645	19,056
TOTAL SCHOOL EXPENDITURES		27,332,594	1,704	343	15,669	0	16,012	2,645	18,657
DISTRICT CENTRAL EXPENDITURES		4,515,306	1,707	0	2,645	0		2,645	
OUTPLACED/OUT OF DISTRICT PUPILS		1,264,340	18	0	70,241	0			70,241
TOTAL DISTRICT EXPENDITURES		33,112,240	1,725	340	18,856	0			19,196

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 214 DISTRICT NO. 14

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2140112	Bethlehem Eleme	PK	05	267	29	9,212	2,270	184	427	503	1,198	2,431	0	0	0	16,225
2140212	Mitchell Elemen	PK	05	369	23	8,743	1,511	186	369	504	1,016	1,891	4	0	0	14,224
2145112	Woodbury Middle	06	08	358	24	9,658	2,071	184	356	760	1,345	2,638	28	0	0	17,040
2146112	Nonnewaug High	09	12	710	24	10,725	1,549	198	153	594	1,175	1,865	152	0	0	16,411

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 214 DISTRICT NO. 14

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2140112	Bethlehem Elementary Scho	PK	05	267	29	11,294	2,327	1,859	463	281	1	16,225
2140212	Mitchell Elementary Schoo	PK	05	369	23	9,620	2,327	1,567	418	290	1	14,224
2145112	Woodbury Middle School	06	08	358	24	12,098	2,327	1,895	452	265	3	17,040
2146112	Nonnewaug High School	09	12	710	24	11,195	2,476	1,789	631	264	56	16,411

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 214 DISTRICT NO. 14

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	18,022,570	1,725	1	10,448
SUPPORT SERVICES - STUDENTS	3,005,226	1,707	2	1,761
SUPPORT SERVICES - INSTRUCTION	1,824,367	1,707	2	1,069
SUPPORT SERVICES - GENERAL ADMIN	768,100	1,707	2	450
SUPPORT SERVICES - SCHOOL ADMIN	2,010,642	1,707	2	1,178
CENTRAL AND OTHER SUPPORT SERVICES	1,578,454	1,707	2	925
OPERATION AND MAINTENANCE OF PLANT	3,784,537	1,707	2	2,217
STUDENT TRANSPORTATION SERVICES	1,963,537	1,521	3	1,291
FOOD SERVICES	154,807	1,707	2	91
ENTERPRISE OPERATIONS	0	1,707	2	0
MINOR SCHOOL CONSRUCTION	0	1,707	2	0
TOTAL	33,112,240	1,725	1	19,196

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 214 DISTRICT NO. 14

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	19,959,306	1,707	2	11,693
EMPLOYEE BENEFITS	4,978,244	1,707	2	2,916
PURCHASED SERVICES	5,433,678	1,707	2	3,183
TUITION	1,264,340	18	4	70,241
SUPPLIES	946,365	1,707	2	554
PROPERTY	463,903	1,707	2	272
OTHER	66,404	1,707	2	39
TOTAL	33,112,240	1,725	1	19,196

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS