

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 213 DISTRICT NO. 13

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2130112	Frederick Brewster School	233	20,730	20,962
2130412	Middlefield Memorial School	190	18,522	18,711
2130512	John Lyman School	490	20,284	20,774
2135112	Frank Ward Strong School	190	19,749	19,939
2136112	Coginchaug Regional High Schoo	190	20,148	20,338
TOTAL DISTRICT EXPENDITURES		231	19,895	20,127

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 213 DISTRICT NO. 13

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2130112	Frederick Brewster School	4,647,575	264	223	17,307	75	17,604	3,358	20,962
2130412	Middlefield Memorial School	5,066,526	330	180	15,168	5	15,353	3,358	18,711
2130512	John Lyman School	4,110,162	236	480	16,931	5	17,416	3,358	20,774
2135112	Frank Ward Strong School	4,758,654	287	180	16,395	6	16,581	3,358	19,939
2136112	Coginchaug Regional High Schoo	9,016,537	531	180	16,794	6	16,980	3,358	20,338
TOTAL SCHOOL EXPENDITURES		27,599,454	1,648	227	16,293	17	16,537	3,358	19,895
OTHER IN-DISTRICT PUPILS			21					3,358	3,358
DISTRICT CENTRAL EXPENDITURES		5,604,555	1,669	10	3,325	23		3,358	
OUTPLACED/OUT OF DISTRICT PUPILS		1,152,342	38	0	30,325	0			30,325
TOTAL DISTRICT EXPENDITURES		34,356,351	1,707	231	19,856	39			20,127

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 213 DISTRICT NO. 13

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2130112	Frederick Brews	PK	03	264	23	8,099	3,530	247	384	2,066	1,460	1,818	0	0	0	17,604
2130412	Middlefield Mem	04	06	330	25	8,345	2,208	241	375	1,304	1,224	1,656	0	0	0	15,353
2130512	John Lyman Scho	K	04	236	18	8,601	2,927	241	334	2,120	1,435	1,758	0	0	0	17,416
2135112	Frank Ward Stro	07	08	287	21	9,343	2,569	242	271	583	1,472	2,069	32	0	0	16,581
2136112	Coginchaug Regi	09	12	531	21	10,248	2,156	242	355	59	1,525	2,281	114	0	0	16,980

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 213 DISTRICT NO. 13

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2130112	Frederick Brewster School	PK	03	264	23	12,475	3,057	960	917	180	16	17,604
2130412	Middlefield Memorial Scho	04	06	330	25	10,898	2,633	953	690	160	19	15,353
2130512	John Lyman School	K	04	236	18	12,304	3,280	967	672	166	27	17,416
2135112	Frank Ward Strong School	07	08	287	21	12,056	2,556	969	815	161	23	16,581
2136112	Coginchaug Regional High	09	12	531	21	11,607	2,658	1,304	1,188	166	57	16,980

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 213 DISTRICT NO. 13

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	17,458,515	1,707	1	10,228
SUPPORT SERVICES - STUDENTS	4,233,203	1,669	2	2,536
SUPPORT SERVICES - INSTRUCTION	2,644,450	1,669	2	1,584
SUPPORT SERVICES - GENERAL ADMIN	2,149,335	1,669	2	1,288
SUPPORT SERVICES - SCHOOL ADMIN	2,360,157	1,669	2	1,414
CENTRAL AND OTHER SUPPORT SERVICES	625,882	1,669	2	375
OPERATION AND MAINTENANCE OF PLANT	3,246,521	1,669	2	1,945
STUDENT TRANSPORTATION SERVICES	1,638,287	1,725	3	950
FOOD SERVICES	0	1,669	2	0
ENTERPRISE OPERATIONS	0	1,669	2	0
MINOR SCHOOL CONSRUCTION	0	1,669	2	0
TOTAL	34,356,351	1,707	1	20,127

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 213 DISTRICT NO. 13

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	21,167,797	1,669	2	12,683
EMPLOYEE BENEFITS	6,337,581	1,669	2	3,797
PURCHASED SERVICES	3,590,128	1,669	2	2,151
TUITION	1,152,342	38	4	30,325
SUPPLIES	1,645,122	1,669	2	986
PROPERTY	409,646	1,669	2	245
OTHER	53,735	1,669	2	32
TOTAL	34,356,351	1,707	1	20,127

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 213 DISTRICT NO. 13

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	47,145	18	2,619
OTHER PUBLIC AND PRIVATE TUITION	1,105,197	20	55,260
TOTAL TUITION	1,152,342	38	30,325

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.