

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 212 DISTRICT NO. 12

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2120112	The Burnham School	495	37,738	38,232
2120212	Booth Free School	495	32,888	33,383
2120312	Shepaug Valley School	495	27,080	27,574
2120412	Washington Primary School	495	24,742	25,237
TOTAL DISTRICT EXPENDITURES		485	28,062	28,547

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 212 DISTRICT NO. 12

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2120112	The Burnham School	1,658,374	49	216	33,628	0	33,844	4,388	38,232
2120212	Booth Free School	2,029,645	70	216	28,779	0	28,995	4,388	33,383
2120312	Shepaug Valley School	9,807,852	423	216	22,970	0	23,186	4,388	27,574
2120412	Washington Primary School	3,064,775	147	216	20,632	0	20,849	4,388	25,237
TOTAL SCHOOL EXPENDITURES		16,560,646	689	216	23,819	0	24,036	4,388	28,423
DISTRICT CENTRAL EXPENDITURES		3,023,142	689	278	4,110	0		4,388	
OUTPLACED/OUT OF DISTRICT PUPILS		484,560	14	0	34,611	0			34,611
TOTAL DISTRICT EXPENDITURES		20,068,349	703	485	28,062	0			28,547

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 212 DISTRICT NO. 12

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2120112	The Burnham Sch	K	05	49	12	20,194	3,177	2,150	0	0	3,424	4,168	50	110	570	33,844
2120212	Booth Free Scho	K	05	70	13	18,085	2,836	1,952	0	0	2,381	3,424	31	65	220	28,995
2120312	Shepaug Valley	06	12	423	22	13,108	2,108	1,687	0	0	1,474	3,258	137	1,066	348	23,186
2120412	Washington Prim	PK	05	147	25	12,020	2,395	1,414	0	0	1,777	3,021	24	37	161	20,849

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 212 DISTRICT NO. 12

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2120112	The Burnham School	K	05	49	12	23,745	5,281	2,563	1,361	866	28	33,844
2120212	Booth Free School	K	05	70	13	20,656	4,589	2,058	1,160	518	13	28,995
2120312	Shepaug Valley School	06	12	423	22	15,547	3,470	2,250	1,352	546	22	23,186
2120412	Washington Primary School	PK	05	147	25	14,376	3,168	2,035	901	360	9	20,849

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 212 DISTRICT NO. 12

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	10,646,069	703	1	15,144
SUPPORT SERVICES - STUDENTS	1,600,206	689	2	2,323
SUPPORT SERVICES - INSTRUCTION	1,163,488	689	2	1,689
SUPPORT SERVICES - GENERAL ADMIN	774,075	689	2	1,123
SUPPORT SERVICES - SCHOOL ADMIN	1,222,632	689	2	1,775
CENTRAL AND OTHER SUPPORT SERVICES	342,293	689	2	497
OPERATION AND MAINTENANCE OF PLANT	2,287,105	689	2	3,319
STUDENT TRANSPORTATION SERVICES	1,288,593	625	3	2,062
FOOD SERVICES	63,418	689	2	92
ENTERPRISE OPERATIONS	466,303	689	2	677
MINOR SCHOOL CONSRUCTION	214,167	689	2	311
TOTAL	20,068,349	703	1	28,547

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 212 DISTRICT NO. 12

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	12,551,699	689	2	18,217
EMPLOYEE BENEFITS	2,819,257	689	2	4,092
PURCHASED SERVICES	2,866,733	689	2	4,161
TUITION	484,560	14	4	34,611
SUPPLIES	940,553	689	2	1,365
PROPERTY	371,181	689	2	539
OTHER	34,366	689	2	50
TOTAL	20,068,349	703	1	28,547

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 212 DISTRICT NO. 12

TUITION TYPE	EXPENDITURES	PUPILS	PPE
OTHER PUBLIC AND PRIVATE TUITION	484,560	14	34,611
TOTAL TUITION	484,560	14	34,611

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.