

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 210 DISTRICT NO. 10

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2100212	Lake Garda Elementary School	257	13,325	13,582
2100312	Harwinton Consolidated School	292	16,039	16,331
2105112	Har-Bur Middle School	292	15,291	15,583
2106112	Lewis S. Mills High School	190	16,148	16,338
TOTAL DISTRICT EXPENDITURES		267	15,549	15,816

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 210 DISTRICT NO. 10

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2100212	Lake Garda Elementary School	5,074,587	445	228	11,169	6	11,404	2,178	13,582
2100312	Harwinton Consolidated School	5,109,002	361	264	13,886	2	14,152	2,178	16,331
2105112	Har-Bur Middle School	10,281,213	767	263	13,139	2	13,404	2,178	15,583
2106112	Lewis S. Mills High School	10,789,588	762	162	13,984	13	14,160	2,178	16,338
TOTAL SCHOOL EXPENDITURES		31,254,390	2,335	224	13,155	7	13,385	2,178	15,563
DISTRICT CENTRAL EXPENDITURES		5,086,294	2,335	28	2,150	0		2,178	
OUTPLACED/OUT OF DISTRICT PUPILS		2,092,336	95	0	21,393	0			22,025
TOTAL DISTRICT EXPENDITURES		38,433,019	2,430	267	15,543	6			15,816

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 210 DISTRICT NO. 10

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2100212	Lake Garda Elem	PK	04	445	19	8,020	850	146	487	0	880	1,021	0	0	0	11,404
2100312	Harwinton Conso	PK	04	361	21	8,915	803	147	717	0	1,039	2,531	0	0	0	14,152
2105112	Har-Bur Middle	05	08	767	16	9,722	961	324	481	0	822	1,084	9	0	0	13,404
2106112	Lewis S. Mills	09	12	762	15	9,562	1,235	395	507	0	751	1,602	107	0	0	14,160

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 210 DISTRICT NO. 10

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2100212	Lake Garda Elementary Sch	PK	04	445	19	8,394	1,776	622	453	153	6	11,404
2100312	Harwinton Consolidated Sc	PK	04	361	21	9,630	2,042	1,007	541	927	6	14,152
2105112	Har-Bur Middle School	05	08	767	16	10,022	2,124	630	399	221	8	13,404
2106112	Lewis S. Mills High Schoo	09	12	762	15	9,384	1,985	1,021	554	1,196	20	14,160

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 210 DISTRICT NO. 10

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	23,787,219	2,430	1	9,789
SUPPORT SERVICES - STUDENTS	2,576,555	2,335	2	1,103
SUPPORT SERVICES - INSTRUCTION	2,270,385	2,335	2	972
SUPPORT SERVICES - GENERAL ADMIN	488,785	2,335	2	209
SUPPORT SERVICES - SCHOOL ADMIN	1,969,807	2,335	2	844
CENTRAL AND OTHER SUPPORT SERVICES	676,460	2,335	2	290
OPERATION AND MAINTENANCE OF PLANT	4,151,107	2,335	2	1,778
STUDENT TRANSPORTATION SERVICES	2,512,702	2,428	3	1,035
FOOD SERVICES	0	2,335	2	0
ENTERPRISE OPERATIONS	0	2,335	2	0
MINOR SCHOOL CONSRUCTION	0	2,335	2	0
TOTAL	38,433,019	2,430	1	15,816

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 210 DISTRICT NO. 10

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	23,712,850	2,335	2	10,155
EMPLOYEE BENEFITS	5,025,677	2,335	2	2,152
PURCHASED SERVICES	4,963,939	2,335	2	2,126
TUITION	2,092,336	95	4	22,025
SUPPLIES	1,128,775	2,335	2	483
PROPERTY	1,483,394	2,335	2	635
OTHER	26,049	2,335	2	11
TOTAL	38,433,019	2,430	1	15,816

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 210 DISTRICT NO. 10

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	98,185	55	1,785
OTHER PUBLIC AND PRIVATE TUITION	1,994,151	40	49,854
TOTAL TUITION	2,092,336	95	22,025

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.