

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 208 DISTRICT NO. 8

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2085112	RHAM Middle School	197	17,165	17,361
2086112	RHAM High School	222	16,410	16,633
TOTAL DISTRICT EXPENDITURES		198	16,774	16,972

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 208 DISTRICT NO. 8

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2085112	RHAM Middle School	4,891,777	467	196	10,279	0	10,475	6,887	17,361
2086112	RHAM High School	9,872,638	1,013	222	9,524	0	9,746	6,887	16,633
TOTAL SCHOOL EXPENDITURES		14,764,415	1,480	214	9,762	0	9,976	6,887	16,863
DISTRICT CENTRAL EXPENDITURES		10,192,118	1,480	1	6,828	58		6,887	
OUTPLACED/OUT OF DISTRICT PUPILS		2,232,959	122	0	18,303	0			18,303
TOTAL DISTRICT EXPENDITURES		27,189,491	1,602	198	16,721	54			16,972

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 208 DISTRICT NO. 8

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2085112	RHAM Middle Sch	07	08	467	20	7,674	767	0	86	538	1,136	18	31	225	0	10,475
2086112	RHAM High Schoo	09	12	1,013	17	7,063	727	0	62	382	981	16	79	436	0	9,746

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 208 DISTRICT NO. 8

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2085112	RHAM Middle School	07	08	467	20	9,693	230	225	140	37	149	10,475
2086112	RHAM High School	09	12	1,013	17	8,813	182	316	190	58	186	9,746

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 208 DISTRICT NO. 8

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	15,641,111	1,602	1	9,763
SUPPORT SERVICES - STUDENTS	2,199,771	1,480	2	1,486
SUPPORT SERVICES - INSTRUCTION	937,817	1,480	2	634
SUPPORT SERVICES - GENERAL ADMIN	625,979	1,480	2	423
SUPPORT SERVICES - SCHOOL ADMIN	1,637,687	1,480	2	1,107
CENTRAL AND OTHER SUPPORT SERVICES	574,600	1,480	2	388
OPERATION AND MAINTENANCE OF PLANT	2,870,933	1,480	2	1,940
STUDENT TRANSPORTATION SERVICES	2,059,261	1,370	3	1,503
FOOD SERVICES	0	1,480	2	0
ENTERPRISE OPERATIONS	642,332	1,480	2	434
MINOR SCHOOL CONSRUCTION	0	1,480	2	0
TOTAL	27,189,491	1,602	1	16,972

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 208 DISTRICT NO. 8

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	15,000,539	1,480	2	10,135
EMPLOYEE BENEFITS	3,361,357	1,480	2	2,271
PURCHASED SERVICES	4,930,445	1,480	2	3,331
TUITION	2,232,959	122	4	18,303
SUPPLIES	1,119,715	1,480	2	757
PROPERTY	122,446	1,480	2	83
OTHER	422,032	1,480	2	285
TOTAL	27,189,491	1,602	1	16,972

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 208 DISTRICT NO. 8

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	178,075	70	2,544
OTHER PUBLIC AND PRIVATE TUITION	2,054,884	52	39,517
TOTAL TUITION	2,232,959	122	18,303

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.