

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 207 DISTRICT NO. 7

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2075112	Northwestern Regional Middle S	291	20,846	21,137
2076112	Northwestern Regional High Sch	263	17,939	18,201
TOTAL DISTRICT EXPENDITURES		248	18,728	18,976

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 207 DISTRICT NO. 7

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2075112	Northwestern Regional Middle S	5,524,588	296	291	18,368	5	18,664	2,473	21,137
2076112	Northwestern Regional High Sch	11,072,721	704	263	15,455	10	15,728	2,473	18,201
TOTAL SCHOOL EXPENDITURES		16,597,309	1,000	253	15,236	8	15,497	2,473	17,970
OTHER IN-DISTRICT PUPILS			71					2,473	2,473
DISTRICT CENTRAL EXPENDITURES		2,648,522	1,071	0	2,473	0		2,473	
OUTPLACED/OUT OF DISTRICT PUPILS		1,494,412	22	0	67,928	0			67,928
TOTAL DISTRICT EXPENDITURES		20,740,243	1,093	248	18,720	8			18,976

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 207 DISTRICT NO. 7

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2075112	Northwestern Re	07	08	296	21	13,045	1,379	14	127	0	1,164	2,584	25	326	0	18,664
2076112	Northwestern Re	09	12	704	13	10,337	1,177	20	127	0	1,129	2,305	82	552	0	15,728

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 207 DISTRICT NO. 7

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2075112	Northwestern Regional Mid	07	08	296	21	11,284	2,838	3,525	466	544	6	18,664
2076112	Northwestern Regional Hig	09	12	704	13	9,070	2,298	3,527	533	269	31	15,728

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 207 DISTRICT NO. 7

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	12,632,657	1,093	1	11,558
SUPPORT SERVICES - STUDENTS	1,236,965	1,071	2	1,155
SUPPORT SERVICES - INSTRUCTION	145,309	1,071	2	136
SUPPORT SERVICES - GENERAL ADMIN	378,327	1,071	2	353
SUPPORT SERVICES - SCHOOL ADMIN	1,139,260	1,071	2	1,064
CENTRAL AND OTHER SUPPORT SERVICES	583,828	1,071	2	545
OPERATION AND MAINTENANCE OF PLANT	2,387,434	1,071	2	2,229
STUDENT TRANSPORTATION SERVICES	1,751,488	1,030	3	1,700
FOOD SERVICES	0	1,071	2	0
ENTERPRISE OPERATIONS	484,974	1,071	2	453
MINOR SCHOOL CONSRUCTION	0	1,071	2	0
TOTAL	20,740,243	1,093	1	18,976

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 207 DISTRICT NO. 7

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	10,276,084	1,071	2	9,595
EMPLOYEE BENEFITS	2,598,580	1,071	2	2,426
PURCHASED SERVICES	5,462,689	1,071	2	5,101
TUITION	1,494,412	22	4	67,928
SUPPLIES	517,132	1,071	2	483
PROPERTY	350,725	1,071	2	327
OTHER	40,622	1,071	2	38
TOTAL	20,740,243	1,093	1	18,976

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 207 DISTRICT NO. 7

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	21,780	9	2,420
OTHER PUBLIC AND PRIVATE TUITION	1,472,632	13	113,279
TOTAL TUITION	1,494,412	22	67,928

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.