

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 206 DISTRICT NO. 6

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2060112	Goshen Center School	166	21,774	21,940
2060212	James Morris School	121	24,290	24,412
2060312	Warren Elementary School	121	31,640	31,761
2066112	Wamogo Regional High School	501	19,554	20,055
TOTAL DISTRICT EXPENDITURES		344	21,808	22,152

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 206 DISTRICT NO. 6

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2060112	Goshen Center School	3,123,530	195	152	15,831	35	16,018	5,922	21,940
2060212	James Morris School	2,477,600	134	108	18,347	35	18,490	5,922	24,412
2060312	Warren Elementary School	1,731,237	67	108	25,696	35	25,839	5,922	31,761
2066112	Wamogo Regional High School	7,377,470	522	488	13,610	35	14,133	5,922	20,055
TOTAL SCHOOL EXPENDITURES		14,709,837	918	333	15,655	35	16,024	5,922	21,946
DISTRICT CENTRAL EXPENDITURES		5,436,455	918	14	5,908	0		5,922	
OUTPLACED/OUT OF DISTRICT PUPILS		344,739	7	0	49,248	0			49,248
TOTAL DISTRICT EXPENDITURES		20,491,031	925	344	21,773	35			22,152

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 206 DISTRICT NO. 6

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2060112	Goshen Center S	PK	06	195	23	8,156	1,677	75	46	39	1,012	1,287	0	0	3,724	16,018
2060212	James Morris Sc	PK	06	134	31	9,643	1,803	95	61	42	1,624	1,711	0	2	3,510	18,490
2060312	Warren Elementa	PK	06	67	19	10,417	2,575	96	723	314	2,483	2,724	0	27	6,480	25,839
2066112	Wamogo Regional	07	12	522	27	8,052	1,541	123	240	263	904	1,786	97	599	529	14,133

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 206 DISTRICT NO. 6

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2060112	Goshen Center School	PK	06	195	23	9,726	397	5,289	560	3	43	16,018
2060212	James Morris School	PK	06	134	31	12,076	470	5,219	670	10	45	18,490
2060312	Warren Elementary School	PK	06	67	19	14,109	772	9,550	1,077	16	315	25,839
2066112	Wamogo Regional High Scho	07	12	522	27	10,723	546	1,345	864	104	550	14,133

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 206 DISTRICT NO. 6

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	8,371,444	925	1	9,050
SUPPORT SERVICES - STUDENTS	1,547,171	918	2	1,685
SUPPORT SERVICES - INSTRUCTION	614,714	918	2	670
SUPPORT SERVICES - GENERAL ADMIN	404,782	918	2	441
SUPPORT SERVICES - SCHOOL ADMIN	1,053,176	918	2	1,147
CENTRAL AND OTHER SUPPORT SERVICES	3,353,305	918	2	3,653
OPERATION AND MAINTENANCE OF PLANT	1,758,549	918	2	1,916
STUDENT TRANSPORTATION SERVICES	873,434	942	3	927
FOOD SERVICES	0	918	2	0
ENTERPRISE OPERATIONS	314,553	918	2	343
MINOR SCHOOL CONSRUCTION	2,199,903	918	2	2,396
TOTAL	20,491,031	925	1	22,152

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
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DISTRICT: 206 DISTRICT NO. 6

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	10,868,669	918	2	11,840
EMPLOYEE BENEFITS	3,506,095	918	2	3,819
PURCHASED SERVICES	4,252,693	918	2	4,633
TUITION	344,739	7	4	49,248
SUPPLIES	820,871	918	2	894
PROPERTY	57,523	918	2	63
OTHER	640,442	918	2	698
TOTAL	20,491,031	925	1	22,152

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS