

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 205 DISTRICT NO. 5

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
2055112	Amity Middle School: Bethany	102	19,646	19,748
2055212	Amity Middle School: Orange	101	17,328	17,429
2056112	Amity Regional High School	304	17,772	18,076
TOTAL DISTRICT EXPENDITURES		232	18,819	19,051

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 205 DISTRICT NO. 5

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2055112	Amity Middle School: Bethany	5,424,131	330	85	16,352	0	16,437	3,311	19,748
2055212	Amity Middle School: Orange	5,520,304	391	84	14,034	0	14,118	3,311	17,429
2056112	Amity Regional High School	21,793,566	1,476	287	14,469	9	14,765	3,311	18,076
TOTAL SCHOOL EXPENDITURES		32,738,001	2,197	220	14,674	6	14,901	3,311	18,212
DISTRICT CENTRAL EXPENDITURES		7,273,701	2,197	17	3,294	0		3,311	
OUTPLACED/OUT OF DISTRICT PUPILS		2,776,259	49	0	56,658	0			56,658
TOTAL DISTRICT EXPENDITURES		42,787,961	2,246	232	18,813	6			19,051

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 205 DISTRICT NO. 5

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2055112	Amity Middle Sc	07	08	330	14	10,430	1,075	215	521	0	1,750	2,146	42	256	0	16,437
2055212	Amity Middle Sc	07	08	391	15	9,044	1,038	221	381	0	1,458	1,734	36	206	0	14,118
2056112	Amity Regional	09	12	1,476	16	9,528	1,220	208	196	0	1,363	1,502	102	645	0	14,765

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 205 DISTRICT NO. 5

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2055112	Amity Middle School: Beth	07	08	330	14	12,111	2,478	1,202	552	77	16	16,437
2055212	Amity Middle School: Oran	07	08	391	15	10,463	2,150	974	479	44	9	14,118
2056112	Amity Regional High Schoo	09	12	1,476	16	10,744	2,163	1,247	431	144	35	14,765

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 205 DISTRICT NO. 5

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	23,894,767	2,246	1	10,639
SUPPORT SERVICES - STUDENTS	2,561,393	2,197	2	1,166
SUPPORT SERVICES - INSTRUCTION	1,075,959	2,197	2	490
SUPPORT SERVICES - GENERAL ADMIN	3,327,994	2,197	2	1,515
SUPPORT SERVICES - SCHOOL ADMIN	3,160,063	2,197	2	1,438
CENTRAL AND OTHER SUPPORT SERVICES	0	2,197	2	0
OPERATION AND MAINTENANCE OF PLANT	4,981,029	2,197	2	2,267
STUDENT TRANSPORTATION SERVICES	2,669,138	1,919	3	1,391
FOOD SERVICES	0	2,197	2	0
ENTERPRISE OPERATIONS	1,117,618	2,197	2	509
MINOR SCHOOL CONSRUCTION	0	2,197	2	0
TOTAL	42,787,961	2,246	1	19,051

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 205 DISTRICT NO. 5

2017-18

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	25,320,329	2,197	2	11,525
EMPLOYEE BENEFITS	5,134,345	2,197	2	2,337
PURCHASED SERVICES	6,086,200	2,197	2	2,770
TUITION	2,776,259	49	4	56,658
SUPPLIES	1,435,890	2,197	2	654
PROPERTY	1,948,522	2,197	2	887
OTHER	86,417	2,197	2	39
TOTAL	42,787,961	2,246	1	19,051

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 205 DISTRICT NO. 5

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	8	0
OTHER PUBLIC AND PRIVATE TUITION	2,776,259	41	67,714
TOTAL TUITION	2,776,259	49	56,658

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.