

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 204 DISTRICT NO. 4

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2045112	John Winthrop Middle School	58	22,025	22,083
2046112	Valley Regional High School	447	15,947	16,393
TOTAL DISTRICT EXPENDITURES		297	19,263	19,560

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 204 DISTRICT NO. 4

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2045112	John Winthrop Middle School	5,181,128	322	40	16,050	0	16,090	5,992	22,083
2046112	Valley Regional High School	6,105,348	587	429	9,972	0	10,401	5,992	16,393
TOTAL SCHOOL EXPENDITURES		11,286,476	909	291	12,085	0	12,376	5,992	18,368
DISTRICT CENTRAL EXPENDITURES		5,464,970	912	17	5,975	0		5,992	
OUTPLACED/OUT OF DISTRICT PUPILS		1,732,918	33	0	52,513	0			52,513
TOTAL DISTRICT EXPENDITURES		18,484,364	945	297	19,263	0			19,560

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 204 DISTRICT NO. 4

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2045112	John Winthrop M	07	08	322	21	11,227	1,329	71	317	150	995	2,003	0	0	0	16,090
2046112	Valley Regional	09	12	587	23	5,625	1,920	124	187	92	869	1,584	0	0	0	10,401

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 204 DISTRICT NO. 4

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2045112	John Winthrop Middle Scho	07	08	322	21	13,194	313	1,956	543	33	51	16,090
2046112	Valley Regional High Scho	09	12	587	23	8,321	80	1,132	455	24	389	10,401

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 204 DISTRICT NO. 4

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	8,649,714	945	1	9,153
SUPPORT SERVICES - STUDENTS	1,554,842	912	2	1,705
SUPPORT SERVICES - INSTRUCTION	410,061	912	2	450
SUPPORT SERVICES - GENERAL ADMIN	2,030,180	912	2	2,226
SUPPORT SERVICES - SCHOOL ADMIN	830,090	912	2	910
CENTRAL AND OTHER SUPPORT SERVICES	2,603,132	912	2	2,854
OPERATION AND MAINTENANCE OF PLANT	1,574,687	912	2	1,727
STUDENT TRANSPORTATION SERVICES	766,485	931	3	823
FOOD SERVICES	65,173	912	2	71
ENTERPRISE OPERATIONS	0	912	2	0
MINOR SCHOOL CONSRUCTION	0	912	2	0
TOTAL	18,484,364	945	1	19,560

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
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DISTRICT: 204 DISTRICT NO. 4

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	10,330,459	912	2	11,327
EMPLOYEE BENEFITS	3,111,116	912	2	3,411
PURCHASED SERVICES	2,441,245	912	2	2,677
TUITION	1,732,918	33	4	52,513
SUPPLIES	503,679	912	2	552
PROPERTY	24,427	912	2	27
OTHER	340,520	912	2	373
TOTAL	18,484,364	945	1	19,560

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 204 DISTRICT NO. 4

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	40,524	14	2,895
OTHER PUBLIC AND PRIVATE TUITION	1,692,394	19	89,073
TOTAL TUITION	1,732,918	33	52,513

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.