

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 201 DISTRICT NO. 1

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS	TOTAL
2016112	Housatonic Valley Regional Hig	650	28,513	29,163
TOTAL DISTRICT EXPENDITURES		632	27,776	28,408

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 201 DISTRICT NO. 1

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2016112	Housatonic Valley Regional Hig	9,543,173	381	650	24,384	14	25,048	4,115	29,163
TOTAL SCHOOL EXPENDITURES		9,543,173	381	640	24,006	14	24,659	4,115	28,775
OTHER IN-DISTRICT PUPILS			6					4,115	4,115
DISTRICT CENTRAL EXPENDITURES		1,592,619	387	0	4,115	0		4,115	
TOTAL DISTRICT EXPENDITURES		11,135,792	392	632	27,763	13			28,408

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 201 DISTRICT NO. 1

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2016112	Housatonic Vall	09	12	381	34	14,223	4,295	135	500	744	1,444	3,274	329	103	0	25,048

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 201 DISTRICT NO. 1

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2016112	Housatonic Valley Regiona	09	12	381	34	14,557	4,223	3,946	1,448	645	228	25,048

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 201 DISTRICT NO. 1

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	6,318,579	392	1	16,119
SUPPORT SERVICES - STUDENTS	1,636,418	387	2	4,228
SUPPORT SERVICES - INSTRUCTION	525,783	387	2	1,359
SUPPORT SERVICES - GENERAL ADMIN	154,797	387	2	400
SUPPORT SERVICES - SCHOOL ADMIN	549,981	387	2	1,421
CENTRAL AND OTHER SUPPORT SERVICES	384,183	387	2	993
OPERATION AND MAINTENANCE OF PLANT	1,247,371	387	2	3,223
STUDENT TRANSPORTATION SERVICES	249,608	408	3	612
FOOD SERVICES	30,000	387	2	78
ENTERPRISE OPERATIONS	39,071	387	2	101
MINOR SCHOOL CONSRUCTION	0	387	2	0
TOTAL	11,135,792	392	1	28,408

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 201 DISTRICT NO. 1

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	5,734,132	387	2	14,817
EMPLOYEE BENEFITS	1,732,066	387	2	4,476
PURCHASED SERVICES	1,756,764	387	2	4,539
SUPPLIES	565,413	387	2	1,461
PROPERTY	263,438	387	2	681
OTHER	1,083,979	387	2	2,801
TOTAL	11,135,792	392	1	28,408

TUITION EXPENDITURES ARE INCLUDED WITH OTHER EXPENDITURES DUE TO SMALL NUMBER OF OUTPLACED STUDENTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS