

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 2 ANSONIA

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
20311	Mead School	914	12,576	13,490
20411	P.A.C.E. - PM (Positive And Cr	603	7,064	7,667
20811	Prendergast School	913	12,019	12,932
20911	Ansonia Public Schools Pre-K P	132	20,066	20,198
25111	Ansonia Middle School	918	13,461	14,379
26111	Ansonia High School	650	16,706	17,356
TOTAL DISTRICT EXPENDITURES		737	14,695	15,432

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 2 ANSONIA

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
20311	Mead School	4,960,553	612	787	7,317	1	8,105	5,384	13,490
20411	P.A.C.E. - PM (Positive And Cr	13,699	6	476	1,807	0	2,283	5,384	7,667
20811	Prendergast School	4,815,747	638	786	6,761	1	7,548	5,384	12,932
20911	Ansonia Public Schools Pre-K P	1,170,284	79	5	14,809	0	14,814	5,384	20,198
25111	Ansonia Middle School	3,256,255	362	791	8,204	0	8,995	5,384	14,379
26111	Ansonia High School	6,787,818	567	523	11,407	41	11,971	5,384	17,356
TOTAL SCHOOL EXPENDITURES		21,004,355	2,264	688	8,502	11	9,200	5,384	14,585
OTHER IN-DISTRICT PUPILS			19					5,384	5,384
DISTRICT CENTRAL EXPENDITURES		12,292,097	2,283	127	5,241	16		5,384	
OUTPLACED/OUT OF DISTRICT PUPILS		5,622,327	239	0	23,524	0			23,524
TOTAL DISTRICT EXPENDITURES		38,918,779	2,522	737	14,670	24			15,432

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 2 ANSONIA

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
20311	Mead School	PK	06	612	77	7,133	2	0	0	0	776	194	1	0	0	8,105
20411	P.A.C.E. - PM (09	12	6	100	2,114	0	0	0	0	0	169	0	0	0	2,283
20811	Prendergast Sch	K	06	638	72	6,569	115	1	0	0	674	189	0	0	0	7,548
20911	Ansonia Public	PK	PK	79	68	14,814	0	0	0	0	0	0	0	0	0	14,814
25111	Ansonia Middle	07	08	362	75	7,796	81	0	0	0	903	201	14	0	0	8,995
26111	Ansonia High Sc	09	12	567	74	9,977	135	14	72	0	1,389	179	0	205	0	11,971

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 2 ANSONIA

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
20311	Mead School	PK	06	612	77	5,943	1,616	275	174	96	1	8,105
20411	P.A.C.E. - PM (Positive A	09	12	6	100	1,668	406	8	142	59	0	2,283
20811	Prendergast School	K	06	638	72	5,576	1,511	225	177	59	1	7,548
20911	Ansonia Public Schools Pr	PK	PK	79	68	5,944	1,707	6,989	174	0	0	14,814
25111	Ansonia Middle School	07	08	362	75	6,639	1,784	327	171	60	14	8,995
26111	Ansonia High School	09	12	567	74	8,513	2,305	510	407	212	25	11,971

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 2 ANSONIA

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	27,300,543	2,522	1	10,825
SUPPORT SERVICES - STUDENTS	385,371	2,283	2	169
SUPPORT SERVICES - INSTRUCTION	74,369	2,283	2	33
SUPPORT SERVICES - GENERAL ADMIN	579,810	2,283	2	254
SUPPORT SERVICES - SCHOOL ADMIN	2,395,578	2,283	2	1,049
CENTRAL AND OTHER SUPPORT SERVICES	2,878,052	2,283	2	1,261
OPERATION AND MAINTENANCE OF PLANT	2,886,760	2,283	2	1,264
STUDENT TRANSPORTATION SERVICES	2,302,337	2,423	3	950
FOOD SERVICES	0	2,283	2	0
ENTERPRISE OPERATIONS	115,958	2,283	2	51
MINOR SCHOOL CONSRUCTION	0	2,283	2	0
TOTAL	38,918,779	2,522	1	15,432

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 2 ANSONIA

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	18,279,889	2,283	2	8,007
EMPLOYEE BENEFITS	4,697,595	2,283	2	2,058
PURCHASED SERVICES	6,815,200	2,283	2	2,985
TUITION	5,622,327	239	4	23,524
SUPPLIES	1,252,816	2,283	2	549
PROPERTY	920,578	2,283	2	403
OTHER	1,330,374	2,283	2	583
TOTAL	38,918,779	2,522	1	15,432

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 2 ANSONIA

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	152,838	169	904
OTHER PUBLIC AND PRIVATE TUITION	5,469,489	70	78,136
TOTAL TUITION	5,622,327	239	23,524

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.