

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 19 BROOKLYN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
190111	Brooklyn Elementary School	438	14,210	14,648
195111	Brooklyn Middle School	289	18,575	18,864
TOTAL DISTRICT EXPENDITURES		270	16,201	16,471

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 19 BROOKLYN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
190111	Brooklyn Elementary School	5,954,359	539	438	10,607	2	11,047	3,601	14,648
195111	Brooklyn Middle School	5,281,127	346	289	14,974	0	15,263	3,601	18,864
TOTAL SCHOOL EXPENDITURES		11,235,486	885	380	12,315	1	12,695	3,601	16,296
DISTRICT CENTRAL EXPENDITURES		3,186,454	885	0	3,601	0		3,601	
OUTPLACED/OUT OF DISTRICT PUPILS		6,068,052	359	0	16,903	0			16,903
TOTAL DISTRICT EXPENDITURES		20,489,992	1,244	270	16,200	1			16,471

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 19 BROOKLYN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
190111	Brooklyn Elemen	PK	04	539	37	7,892	194	14	193	62	646	412	0	0	1,634	11,047
195111	Brooklyn Middle	05	08	346	38	9,196	500	64	321	223	1,038	412	0	0	3,510	15,263

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 19 BROOKLYN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
190111	Brooklyn Elementary Schoo	PK	04	539	37	6,927	1,448	1,847	736	68	20	11,047
195111	Brooklyn Middle School	05	08	346	38	8,531	2,380	3,763	511	65	13	15,263

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 19 BROOKLYN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	13,880,500	1,244	1	11,158
SUPPORT SERVICES - STUDENTS	516,171	885	2	583
SUPPORT SERVICES - INSTRUCTION	355,146	885	2	401
SUPPORT SERVICES - GENERAL ADMIN	416,974	885	2	471
SUPPORT SERVICES - SCHOOL ADMIN	710,584	885	2	803
CENTRAL AND OTHER SUPPORT SERVICES	229,606	885	2	259
OPERATION AND MAINTENANCE OF PLANT	1,106,291	885	2	1,250
STUDENT TRANSPORTATION SERVICES	1,179,596	1,204	3	980
FOOD SERVICES	0	885	2	0
ENTERPRISE OPERATIONS	0	885	2	0
MINOR SCHOOL CONSRUCTION	2,095,125	885	2	2,367
TOTAL	20,489,992	1,244	1	16,471

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 19 BROOKLYN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	7,621,163	885	2	8,611
EMPLOYEE BENEFITS	1,817,358	885	2	2,054
PURCHASED SERVICES	4,142,050	885	2	4,680
TUITION	6,068,052	359	4	16,903
SUPPLIES	643,745	885	2	727
PROPERTY	59,327	885	2	67
OTHER	138,296	885	2	156
TOTAL	20,489,992	1,244	1	16,471

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 19 BROOKLYN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR DESIGNATED HS	3,904,606	297	13,147
TUITION FOR INTERDISTRICT MAGNET	93,881	22	4,267
OTHER PUBLIC AND PRIVATE TUITION	2,069,565	40	51,739
TOTAL TUITION	6,068,052	359	16,903

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.