

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 18 BROOKFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
180311	Center Elementary School	621	15,432	16,053
180411	Huckleberry Hill Elementary Sc	569	15,156	15,726
185311	Whisconier Middle School	0	14,498	14,498
186111	Brookfield High School	91	16,309	16,400
TOTAL DISTRICT EXPENDITURES		222	15,678	15,900

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 18 BROOKFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
180311	Center Elementary School	4,246,851	359	621	11,207	1	11,830	4,223	16,053
180411	Huckleberry Hill Elementary Sc	5,992,624	521	569	10,932	1	11,502	4,223	15,726
185311	Whisconier Middle School	9,103,406	886	0	10,274	1	10,275	4,223	14,498
186111	Brookfield High School	10,496,675	862	91	12,085	1	12,177	4,223	16,400
TOTAL SCHOOL EXPENDITURES		29,839,556	2,628	228	11,126	1	11,354	4,223	15,578
DISTRICT CENTRAL EXPENDITURES		11,098,956	2,628	0	4,223	-0		4,223	
OUTPLACED/OUT OF DISTRICT PUPILS		2,006,364	73	0	27,484	0			27,484
TOTAL DISTRICT EXPENDITURES		42,944,876	2,701	222	15,677	1			15,900

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 18 BROOKFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
180311	Center Elementa	PK	01	359	26	9,188	556	67	282	133	977	620	0	6	0	11,830
180411	Huckleberry Hil	02	04	521	24	8,642	590	79	346	133	1,153	522	0	37	0	11,502
185311	Whisconier Midd	05	08	886	24	7,389	995	51	186	133	961	479	13	67	0	10,275
186111	Brookfield High	09	12	862	22	7,674	1,147	61	307	133	1,236	686	155	776	0	12,177

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 18 BROOKFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
180311	Center Elementary School	PK	01	359	26	9,621	1,798	60	224	126	1	11,830
180411	Huckleberry Hill Elementa	02	04	521	24	9,241	1,802	58	276	124	1	11,502
185311	Whisconier Middle School	05	08	886	24	8,278	1,672	28	170	120	6	10,275
186111	Brookfield High School	09	12	862	22	9,386	1,949	367	269	173	33	12,177

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 18 BROOKFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	25,975,887	2,701	1	9,617
SUPPORT SERVICES - STUDENTS	2,845,337	2,628	2	1,083
SUPPORT SERVICES - INSTRUCTION	2,074,365	2,628	2	789
SUPPORT SERVICES - GENERAL ADMIN	1,269,104	2,628	2	483
SUPPORT SERVICES - SCHOOL ADMIN	2,868,459	2,628	2	1,091
CENTRAL AND OTHER SUPPORT SERVICES	1,447,778	2,628	2	551
OPERATION AND MAINTENANCE OF PLANT	2,837,378	2,628	2	1,080
STUDENT TRANSPORTATION SERVICES	2,876,058	2,677	3	1,074
FOOD SERVICES	0	2,628	2	0
ENTERPRISE OPERATIONS	750,510	2,628	2	286
MINOR SCHOOL CONSRUCTION	0	2,628	2	0
TOTAL	42,944,876	2,701	1	15,900

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 18 BROOKFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	26,643,706	2,628	2	10,138
EMPLOYEE BENEFITS	6,768,581	2,628	2	2,576
PURCHASED SERVICES	6,480,548	2,628	2	2,466
TUITION	2,006,364	73	4	27,484
SUPPLIES	616,660	2,628	2	235
PROPERTY	365,057	2,628	2	139
OTHER	63,959	2,628	2	24
TOTAL	42,944,876	2,701	1	15,900

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 18 BROOKFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	81,700	39	2,095
OTHER PUBLIC AND PRIVATE TUITION	1,924,664	34	56,608
TOTAL TUITION	2,006,364	73	27,484

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.