

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 17 BRISTOL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
170311	Edgewood School	1,171	13,485	14,655
170511	Greene-Hills School	566	13,425	13,991
171111	South Side School	834	12,197	13,031
171211	Stafford School	907	14,076	14,983
171411	Ellen P. Hubbell School	910	12,859	13,769
171711	Mountain View School	1,025	13,286	14,312
171911	Ivy Drive School	979	13,700	14,679
172011	West Bristol School	552	13,097	13,649
175111	Chippens Hill Middle School	623	16,733	17,357
175211	Northeast Middle School	828	16,218	17,045
176111	Bristol Central High School	496	14,930	15,425
176211	Bristol Eastern High School	498	15,170	15,668
TOTAL DISTRICT EXPENDITURES		630	14,564	15,194

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 17 BRISTOL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
170311	Edgewood School	2,789,777	288	907	8,780	0	9,687	4,969	14,655
170511	Greene-Hills School	8,192,178	908	302	8,720	0	9,022	4,969	13,991
171111	South Side School	3,862,044	479	571	7,492	0	8,063	4,969	13,031
171211	Stafford School	4,065,955	406	643	9,371	0	10,015	4,969	14,983
171411	Ellen P. Hubbell School	3,722,799	423	646	8,155	0	8,801	4,969	13,769
171711	Mountain View School	3,354,176	359	762	8,581	0	9,343	4,969	14,312
171911	Ivy Drive School	3,709,480	382	716	8,995	0	9,711	4,969	14,679
172011	West Bristol School	7,864,641	906	288	8,392	0	8,681	4,969	13,649
175111	Chippens Hill Middle School	8,993,831	726	360	12,028	0	12,388	4,969	17,357
175211	Northeast Middle School	5,591,535	463	564	11,513	0	12,077	4,969	17,045
176111	Bristol Central High School	11,774,314	1,126	232	10,225	0	10,457	4,969	15,425
176211	Bristol Eastern High School	11,929,863	1,115	234	10,465	0	10,699	4,969	15,668
TOTAL SCHOOL EXPENDITURES		75,850,593	7,581	406	9,217	0	9,622	4,969	14,591
OTHER IN-DISTRICT PUPILS			302					4,969	4,969
DISTRICT CENTRAL EXPENDITURES		39,166,994	7,883	264	4,705	0		4,969	
OUTPLACED/OUT OF DISTRICT PUPILS		12,233,049	492	0	24,130	734			24,864
TOTAL DISTRICT EXPENDITURES		127,250,636	8,375	630	14,521	43			15,194

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 17 BRISTOL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
170311	Edgewood School	PK	05	288	38	6,639	667	151	444	86	675	1,018	0	0	6	9,687
170511	Greene-Hills Sc	PK	08	908	58	6,434	418	127	351	26	624	1,035	0	8	0	9,022
171111	South Side Scho	PK	05	479	52	5,649	426	138	362	42	466	980	0	0	0	8,063
171211	Stafford School	PK	05	406	63	7,254	516	141	366	112	526	1,100	0	0	0	10,015
171411	Ellen P. Hubbel	PK	05	423	50	5,841	233	141	310	113	545	1,098	0	1	520	8,801
171711	Mountain View S	PK	05	359	45	6,449	682	131	357	121	579	1,023	0	0	0	9,343
171911	Ivy Drive Schoo	PK	05	382	47	7,204	388	125	374	63	569	988	0	1	0	9,711
172011	West Bristol Sc	K	08	906	53	6,117	426	126	426	24	538	1,021	0	3	0	8,681
175111	Chippens Hill M	06	08	726	54	7,725	881	112	479	0	673	1,299	0	7	1,212	12,388
175211	Northeast Middl	06	08	463	43	8,639	647	111	609	0	575	1,276	0	6	213	12,077
176111	Bristol Central	09	12	1,126	50	7,231	606	154	444	81	675	1,250	0	12	5	10,457
176211	Bristol Eastern	09	12	1,115	46	7,273	858	153	440	90	670	1,205	0	9	0	10,699

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 17 BRISTOL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
170311	Edgewood School	PK	05	288	38	8,665	0	804	192	22	4	9,687
170511	Greene-Hills School	PK	08	908	58	7,938	0	855	197	27	4	9,022
171111	South Side School	PK	05	479	52	7,011	0	821	204	22	4	8,063
171211	Stafford School	PK	05	406	63	8,964	0	806	215	26	4	10,015
171411	Ellen P. Hubbell School	PK	05	423	50	7,225	0	1,344	202	26	4	8,801
171711	Mountain View School	PK	05	359	45	8,262	0	866	189	23	4	9,343
171911	Ivy Drive School	PK	05	382	47	8,641	0	840	192	34	5	9,711
172011	West Bristol School	K	08	906	53	7,655	0	820	177	25	4	8,681
175111	Chippens Hill Middle Scho	06	08	726	54	10,042	0	2,128	190	22	6	12,388
175211	Northeast Middle School	06	08	463	43	10,686	0	1,174	183	26	7	12,077
176111	Bristol Central High Scho	09	12	1,126	50	9,203	0	971	217	46	20	10,457
176211	Bristol Eastern High Scho	09	12	1,115	46	9,471	0	947	230	32	20	10,699

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 17 BRISTOL

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	68,724,161	8,375	1	8,206
SUPPORT SERVICES - STUDENTS	4,444,109	7,883	2	564
SUPPORT SERVICES - INSTRUCTION	4,661,926	7,883	2	591
SUPPORT SERVICES - GENERAL ADMIN	1,548,287	7,883	2	196
SUPPORT SERVICES - SCHOOL ADMIN	4,603,281	7,883	2	584
CENTRAL AND OTHER SUPPORT SERVICES	22,494,683	7,883	2	2,854
OPERATION AND MAINTENANCE OF PLANT	8,635,937	7,883	2	1,096
STUDENT TRANSPORTATION SERVICES	9,050,064	4,593	3	1,970
FOOD SERVICES	0	7,883	2	0
ENTERPRISE OPERATIONS	1,882,648	7,883	2	239
MINOR SCHOOL CONSRUCTION	1,205,540	7,883	2	153
TOTAL	127,250,636	8,375	1	15,194

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 17 BRISTOL

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	74,966,729	7,883	2	9,510
EMPLOYEE BENEFITS	18,988,212	7,883	2	2,409
PURCHASED SERVICES	18,457,251	7,883	2	2,341
TUITION	12,233,049	492	4	24,864
SUPPLIES	2,161,572	7,883	2	274
PROPERTY	325,946	7,883	2	41
OTHER	117,877	7,883	2	15
TOTAL	127,250,636	8,375	1	15,194

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 17 BRISTOL

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	1,068,285	339	3,151
OTHER PUBLIC AND PRIVATE TUITION	11,164,764	153	72,972
TOTAL TUITION	12,233,049	492	24,864

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.