

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 169 WOODSTOCK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1690211	Woodstock Elementary School	511	12,175	12,686
1695111	Woodstock Middle School	650	12,442	13,092
TOTAL DISTRICT EXPENDITURES		375	13,920	14,296

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 169 WOODSTOCK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1690211	Woodstock Elementary School	4,717,934	446	510	9,983	85	10,578	2,108	12,686
1695111	Woodstock Middle School	4,437,867	404	650	10,147	188	10,985	2,108	13,092
TOTAL SCHOOL EXPENDITURES		9,155,801	850	576	10,061	134	10,772	2,108	12,879
DISTRICT CENTRAL EXPENDITURES		1,791,458	850	1	2,105	2		2,108	
OUTPLACED/OUT OF DISTRICT PUPILS		7,722,933	456	0	16,936	0			16,936
TOTAL DISTRICT EXPENDITURES		18,670,193	1,306	375	13,832	88			14,296

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 169 WOODSTOCK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1690211	Woodstock Eleme	PK	04	446	21	8,089	820	12	110	4	497	1,045	0	0	0	10,578
1695111	Woodstock Middl	05	08	404	19	8,466	503	12	248	3	594	1,153	6	0	0	10,985

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 169 WOODSTOCK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1690211	Woodstock Elementary Scho	PK	04	446	21	7,706	1,850	484	448	118	-28	10,578
1695111	Woodstock Middle School	05	08	404	19	7,756	1,862	687	535	127	17	10,985

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 169 WOODSTOCK

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	14,762,661	1,306	1	11,304
SUPPORT SERVICES - STUDENTS	680,020	850	2	800
SUPPORT SERVICES - INSTRUCTION	162,819	850	2	192
SUPPORT SERVICES - GENERAL ADMIN	264,524	850	2	311
SUPPORT SERVICES - SCHOOL ADMIN	461,582	850	2	543
CENTRAL AND OTHER SUPPORT SERVICES	352,381	850	2	415
OPERATION AND MAINTENANCE OF PLANT	933,727	850	2	1,099
STUDENT TRANSPORTATION SERVICES	1,022,903	1,293	3	791
FOOD SERVICES	29,576	850	2	35
ENTERPRISE OPERATIONS	0	850	2	0
MINOR SCHOOL CONSRUCTION	0	850	2	0
TOTAL	18,670,193	1,306	1	14,296

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 169 WOODSTOCK

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	7,071,273	850	2	8,319
EMPLOYEE BENEFITS	1,709,088	850	2	2,011
PURCHASED SERVICES	1,532,284	850	2	1,803
TUITION	7,722,933	456	4	16,936
SUPPLIES	507,691	850	2	597
PROPERTY	130,415	850	2	153
OTHER	-3,492	850	2	-4
TOTAL	18,670,193	1,306	1	14,296

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 169 WOODSTOCK

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR DESIGNATED HS	5,680,905	431	13,181
TUITION FOR INTERDISTRICT MAGNET	31,954	6	5,326
OTHER PUBLIC AND PRIVATE TUITION	2,010,074	19	105,793
TOTAL TUITION	7,722,933	456	16,936

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.