

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 166 WOLCOTT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1660211	Frisbie School	656	13,684	14,340
1660511	Wakelee School	434	13,010	13,444
1660611	Alcott School	600	14,944	15,545
1665111	Tyrrell Middle School	507	15,990	16,497
1666111	Wolcott High School	535	15,910	16,444
TOTAL DISTRICT EXPENDITURES		503	14,533	15,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 166 WOLCOTT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1660211	Frisbie School	3,277,733	289	471	10,870	1	11,342	2,998	14,340
1660511	Wakelee School	3,896,183	373	250	10,193	2	10,446	2,998	13,444
1660611	Alcott School	3,299,773	263	416	12,125	5	12,547	2,998	15,545
1665111	Tyrrell Middle School	7,600,010	563	323	13,176	0	13,499	2,998	16,497
1666111	Wolcott High School	10,178,434	757	350	13,095	0	13,446	2,998	16,444
TOTAL SCHOOL EXPENDITURES		28,252,133	2,245	349	12,184	1	12,534	2,998	15,532
OTHER IN-DISTRICT PUPILS			9					2,998	2,998
DISTRICT CENTRAL EXPENDITURES		6,758,063	2,254	184	2,813	1		2,998	
OUTPLACED/OUT OF DISTRICT PUPILS		1,408,017	168	0	8,273	0			8,381
TOTAL DISTRICT EXPENDITURES		36,418,212	2,422	503	14,531	2			15,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 166 WOLCOTT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1660211	Frisbie School	K	05	289	28	8,060	495	0	236	0	966	1,584	0	0	0	11,342
1660511	Wakelee School	K	05	373	37	7,951	373	0	194	0	819	1,109	0	0	0	10,446
1660611	Alcott School	PK	05	263	35	8,869	616	0	264	0	1,104	1,693	0	0	0	12,547
1665111	Tyrrell Middle	06	08	563	34	9,803	957	0	219	0	957	1,402	13	148	0	13,499
1666111	Wolcott High Sc	09	12	757	27	8,974	861	4	429	0	1,203	1,297	93	585	0	13,446

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 166 WOLCOTT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1660211	Frisbie School	K	05	289	28	7,978	2,047	486	661	168	1	11,342
1660511	Wakelee School	K	05	373	37	7,432	2,025	388	435	165	1	10,446
1660611	Alcott School	PK	05	263	35	8,908	2,247	520	657	200	15	12,547
1665111	Tyrrell Middle School	06	08	563	34	9,606	2,598	467	645	180	3	13,499
1666111	Wolcott High School	09	12	757	27	8,978	2,557	674	789	416	31	13,446

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 166 WOLCOTT

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	23,097,665	2,422	1	9,537
SUPPORT SERVICES - STUDENTS	1,644,694	2,254	2	730
SUPPORT SERVICES - INSTRUCTION	1,168,895	2,254	2	519
SUPPORT SERVICES - GENERAL ADMIN	939,374	2,254	2	417
SUPPORT SERVICES - SCHOOL ADMIN	2,387,881	2,254	2	1,059
CENTRAL AND OTHER SUPPORT SERVICES	677,980	2,254	2	301
OPERATION AND MAINTENANCE OF PLANT	3,700,565	2,254	2	1,642
STUDENT TRANSPORTATION SERVICES	2,236,792	2,300	3	973
FOOD SERVICES	793	2,254	2	0
ENTERPRISE OPERATIONS	563,571	2,254	2	250
MINOR SCHOOL CONSRUCTION	0	2,254	2	0
TOTAL	36,418,212	2,422	1	15,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 166 WOLCOTT

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	20,975,369	2,254	2	9,306
EMPLOYEE BENEFITS	6,133,657	2,254	2	2,721
PURCHASED SERVICES	5,374,527	2,254	2	2,384
TUITION	1,408,017	168	4	8,381
SUPPLIES	1,550,809	2,254	2	688
PROPERTY	882,656	2,254	2	392
OTHER	93,177	2,254	2	41
TOTAL	36,418,212	2,422	1	15,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 166 WOLCOTT

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	14,570	144	101
OTHER PUBLIC AND PRIVATE TUITION	1,393,447	24	58,060
TOTAL TUITION	1,408,017	168	8,381

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.