

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 165 WINDSOR LOCKS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
1650111	North Street School	890	17,396	18,286	
1650211	RISE Transition Academy	1	39,761	39,761	
1650411	South Elementary School	276	18,725	19,001	
1650611	Pine Meadow Academy	1	45,374	45,375	
1655111	Windsor Locks Middle School	276	21,313	21,588	
1656111	Windsor Locks High School	276	22,008	22,284	
TOTAL DISTRICT EXPENDITURES		397	19,495	19,893	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 165 WINDSOR LOCKS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1650111	North Street School	6,687,169	422	889	14,916	41	15,846	2,440	18,286
1650211	RISE Transition Academy	597,137	16	0	37,010	311	37,321	2,440	39,761
1650411	South Elementary School	5,200,168	314	275	16,245	40	16,561	2,440	19,001
1650611	Pine Meadow Academy	1,245,107	29	0	42,624	311	42,935	2,440	45,375
1655111	Windsor Locks Middle School	6,548,741	342	275	18,833	40	19,148	2,440	21,588
1656111	Windsor Locks High School	8,374,141	422	275	19,528	40	19,844	2,440	22,284
TOTAL SCHOOL EXPENDITURES		28,652,462	1,545	435	18,062	48	18,545	2,440	20,985
DISTRICT CENTRAL EXPENDITURES		3,769,989	1,545	1	2,334	106		2,440	
OUTPLACED/OUT OF DISTRICT PUPILS		1,256,319	148	0	8,489	0			8,489
TOTAL DISTRICT EXPENDITURES		33,678,770	1,693	397	19,355	141			19,893

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 165 WINDSOR LOCKS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1650111	North Street Sc	PK	02	422	50	11,908	952	140	339	180	897	1,420	9	0	0	15,846
1650211	RISE Transition	12	12	16	100	35,258	718	55	0	153	0	1,138	0	0	0	37,321
1650411	South Elementar	03	05	314	57	12,127	1,047	164	298	187	1,125	1,607	5	0	0	16,561
1650611	Pine Meadow Aca	09	12	29	83	41,627	718	431	0	153	0	6	0	0	0	42,935
1655111	Windsor Locks M	06	08	342	46	12,808	1,639	150	448	193	1,555	2,341	15	0	0	19,148
1656111	Windsor Locks H	09	12	422	43	12,979	1,754	143	374	242	1,350	3,002	0	0	0	19,844

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 165 WINDSOR LOCKS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1650111	North Street School	PK	02	422	50	11,723	2,382	581	787	371	2	15,846
1650211	RISE Transition Academy	12	12	16	100	22,563	131	11,346	1,900	1,382	0	37,321
1650411	South Elementary School	03	05	314	57	11,808	2,636	1,156	865	87	9	16,561
1650611	Pine Meadow Academy	09	12	29	83	26,591	2,946	10,558	1,459	1,382	0	42,935
1655111	Windsor Locks Middle Scho	06	08	342	46	13,984	3,247	656	1,202	37	22	19,148
1656111	Windsor Locks High School	09	12	422	43	13,684	2,998	688	1,811	555	108	19,844

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 165 WINDSOR LOCKS

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	22,201,731	1,693	1	13,114
SUPPORT SERVICES - STUDENTS	2,063,391	1,545	2	1,336
SUPPORT SERVICES - INSTRUCTION	1,093,750	1,545	2	708
SUPPORT SERVICES - GENERAL ADMIN	652,460	1,545	2	422
SUPPORT SERVICES - SCHOOL ADMIN	1,833,239	1,545	2	1,187
CENTRAL AND OTHER SUPPORT SERVICES	1,041,764	1,545	2	674
OPERATION AND MAINTENANCE OF PLANT	3,432,129	1,545	2	2,221
STUDENT TRANSPORTATION SERVICES	1,263,383	1,319	3	958
FOOD SERVICES	85,924	1,545	2	56
ENTERPRISE OPERATIONS	11,000	1,545	2	7
MINOR SCHOOL CONSRUCTION	0	1,545	2	0
TOTAL	33,678,770	1,693	1	19,893

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 165 WINDSOR LOCKS

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	22,015,288	1,545	2	14,249
EMPLOYEE BENEFITS	4,688,888	1,545	2	3,035
PURCHASED SERVICES	3,053,902	1,545	2	1,977
TUITION	1,256,319	148	4	8,489
SUPPLIES	1,969,870	1,545	2	1,275
PROPERTY	494,934	1,545	2	320
OTHER	199,568	1,545	2	129
TOTAL	33,678,770	1,693	1	19,893

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 165 WINDSOR LOCKS

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	333,367	118	2,825
OTHER PUBLIC AND PRIVATE TUITION	922,952	30	30,765
TOTAL TUITION	1,256,319	148	8,489

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.