

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 164 WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1640111	Clover Street School	1,136	20,587	21,723
1640511	Poquonock Elementary School	1,632	18,588	20,221
1640811	John F. Kennedy School	297	18,810	19,106
1640911	Oliver Ellsworth School	792	19,303	20,094
1645311	Sage Park Middle School	296	22,020	22,316
1646111	Windsor High School	327	22,043	22,370
TOTAL DISTRICT EXPENDITURES		465	18,763	19,228

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 164 WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1640111	Clover Street School	4,974,997	290	1,136	16,014	5	17,155	4,568	21,723
1640511	Poquonock Elementary School	4,648,960	297	1,632	14,016	5	15,653	4,568	20,221
1640811	John F. Kennedy School	5,742,667	395	296	14,237	5	14,538	4,568	19,106
1640911	Oliver Ellsworth School	6,008,797	387	791	14,730	5	15,527	4,568	20,094
1645311	Sage Park Middle School	12,441,463	701	295	17,448	5	17,748	4,568	22,316
1646111	Windsor High School	20,188,070	1,134	327	17,471	5	17,803	4,568	22,370
TOTAL SCHOOL EXPENDITURES		54,004,955	3,204	560	16,093	5	16,658	4,568	21,226
OTHER IN-DISTRICT PUPILS			38					4,568	4,568
DISTRICT CENTRAL EXPENDITURES		14,808,436	3,242	1	4,565	3		4,568	
OUTPLACED/OUT OF DISTRICT PUPILS		6,367,751	668	0	9,533	0			9,533
TOTAL DISTRICT EXPENDITURES		75,181,143	3,910	465	18,757	6			19,228

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 164 WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1640111	Clover Street S	03	05	290	52	11,460	1,367	580	471	538	620	2,119	0	0	0	17,155
1640511	Poquonock Eleme	PK	02	297	52	10,092	1,259	582	404	592	605	2,118	0	0	0	15,653
1640811	John F. Kennedy	03	05	395	45	8,955	1,343	464	409	488	786	2,094	0	0	0	14,538
1640911	Oliver Ellswort	PK	02	387	47	9,990	1,279	471	245	588	852	2,101	0	0	0	15,527
1645311	Sage Park Middl	06	08	701	48	11,610	1,725	625	457	496	718	2,103	0	14	0	17,748
1646111	Windsor High Sc	09	12	1,134	44	11,062	1,584	840	206	623	747	2,295	2	444	0	17,803

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 164 WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1640111	Clover Street School	03	05	290	52	12,102	2,664	1,270	697	419	3	17,155
1640511	Poquonock Elementary Scho	PK	02	297	52	11,035	2,254	1,439	663	259	3	15,653
1640811	John F. Kennedy School	03	05	395	45	10,223	2,136	1,215	659	302	3	14,538
1640911	Oliver Ellsworth School	PK	02	387	47	11,029	2,299	1,249	707	239	3	15,527
1645311	Sage Park Middle School	06	08	701	48	13,088	2,649	971	722	315	3	17,748
1646111	Windsor High School	09	12	1,134	44	12,966	2,615	1,139	879	193	10	17,803

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 164 WINDSOR

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	40,774,390	3,910	1	10,428
SUPPORT SERVICES - STUDENTS	4,800,995	3,242	2	1,481
SUPPORT SERVICES - INSTRUCTION	4,971,267	3,242	2	1,533
SUPPORT SERVICES - GENERAL ADMIN	2,411,051	3,242	2	744
SUPPORT SERVICES - SCHOOL ADMIN	2,350,153	3,242	2	725
CENTRAL AND OTHER SUPPORT SERVICES	2,734,793	3,242	2	844
OPERATION AND MAINTENANCE OF PLANT	8,812,436	3,242	2	2,718
STUDENT TRANSPORTATION SERVICES	4,911,407	3,557	3	1,381
FOOD SERVICES	0	3,242	2	0
ENTERPRISE OPERATIONS	512,929	3,242	2	158
MINOR SCHOOL CONSRUCTION	2,901,722	3,242	2	895
TOTAL	75,181,143	3,910	1	19,228

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 164 WINDSOR

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	41,877,960	3,242	2	12,917
EMPLOYEE BENEFITS	10,213,848	3,242	2	3,150
PURCHASED SERVICES	11,925,001	3,242	2	3,678
TUITION	6,367,751	668	4	9,533
SUPPLIES	3,155,414	3,242	2	973
PROPERTY	1,536,856	3,242	2	474
OTHER	104,313	3,242	2	32
TOTAL	75,181,143	3,910	1	19,228

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 164 WINDSOR

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	1,456,671	622	2,342
OTHER PUBLIC AND PRIVATE TUITION	4,911,080	46	106,763
TOTAL TUITION	6,367,751	668	9,533

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.