

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 163 WINDHAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1630111	Natchaug School	1,436	14,918	16,354
1630311	North Windham School	1,426	13,653	15,079
1630411	Charles H. Barrows STEM Academ	1,172	14,918	16,090
1630511	Windham Center School	1,256	15,340	16,597
1630611	W. B. Sweeney School	1,172	16,478	17,650
1630811	North Windham ASD Program	1,172	32,546	33,718
1631011	Windham Early Childhood Tuckie	374	8,671	9,044
1631111	Sweeney ASD Program	1,172	23,069	24,241
1631211	Assisted Work Program	1,123	14,961	16,084
1635111	Windham Middle School	1,527	17,638	19,166
1636111	Windham High School	1,277	19,212	20,489
1638011	Early Headstart	28,820	5,028	33,848
1638311	Windham Early Childhood Prospe	5,298	9,400	14,698
TOTAL DISTRICT EXPENDITURES		1,702	16,630	18,332

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 163 WINDHAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1630111	Natchaug School	4,316,818	312	1,404	12,072	360	13,836	2,518	16,354
1630311	North Windham School	5,891,317	469	1,394	10,807	360	12,561	2,518	15,079
1630411	Charles H. Barrows STEM Academ	7,695,247	567	1,140	11,991	441	13,572	2,518	16,090
1630511	Windham Center School	3,857,589	274	1,224	12,494	360	14,079	2,518	16,597
1630611	W. B. Sweeney School	3,858,778	255	1,140	13,632	360	15,132	2,518	17,650
1630811	North Windham ASD Program	249,603	8	1,140	29,700	360	31,200	2,518	33,718
1631011	Windham Early Childhood Tuckie	208,848	32	342	5,952	233	6,527	2,518	9,044
1631111	Sweeney ASD Program	152,060	7	1,140	20,222	360	21,723	2,518	24,241
1631211	Assisted Work Program	149,226	11	1,091	12,221	254	13,566	2,518	16,084
1635111	Windham Middle School	9,972,032	599	1,496	14,912	241	16,648	2,518	19,166
1636111	Windham High School	10,153,735	565	1,245	16,443	283	17,971	2,518	20,489
1638011	Early Headstart	1,033,896	33	28,788	2,309	233	31,330	2,518	33,848
1638311	Windham Early Childhood Prospe	2,265,514	186	5,266	3,718	3,196	12,180	2,518	14,698
TOTAL SCHOOL EXPENDITURES		50,339,025	3,321	1,788	12,875	495	15,158	2,518	17,676
DISTRICT CENTRAL EXPENDITURES		8,361,404	3,321	32	2,476	10		2,518	
OUTPLACED/OUT OF DISTRICT PUPILS		6,396,097	230	0	26,717	1,092			27,809
TOTAL DISTRICT EXPENDITURES		65,096,526	3,551	1,702	16,087	543			18,332

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 163 WINDHAM

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1630111	Natchaug School	K	05	312	96	9,705	1,353	179	128	179	664	1,340	23	0	265	13,836
1630311	North Windham S	K	05	469	86	8,794	1,279	176	98	254	855	1,086	19	0	0	12,561
1630411	Charles H. Barr	K	08	567	63	10,333	1,110	185	0	166	504	1,171	40	0	63	13,572
1630511	Windham Center	K	05	274	85	9,776	1,212	177	142	181	907	1,252	0	0	431	14,079
1630611	W. B. Sweeney S	K	05	255	95	11,094	1,038	179	176	364	1,053	1,228	0	0	0	15,132
1630811	North Windham A	K	05	8	100	30,055	304	155	0	160	0	527	0	0	0	31,200
1631011	Windham Early C	PK	PK	32	91	5,548	281	161	0	0	0	537	0	0	0	6,527
1631111	Sweeney ASD Pro	K	05	7	100	20,575	305	156	0	160	0	527	0	0	0	21,723
1631211	Assisted Work P	12	12	11	100	12,239	524	171	0	53	0	578	0	0	0	13,566
1635111	Windham Middle	06	08	599	92	10,863	1,825	184	68	50	1,539	2,030	30	0	58	16,648
1636111	Windham High Sc	09	12	565	90	10,554	1,531	184	135	50	1,373	2,495	98	0	1,552	17,971
1638011	Early Headstart	PK	PK	33	97	24,811	3,959	197	0	0	1,764	599	0	0	0	31,330
1638311	Windham Early C	PK	PK	186	92	9,763	1,255	179	0	0	407	568	8	0	0	12,180

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2017-18

DISTRICT: 163 WINDHAM

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1630111	Natchaug School	K	05	312	96	9,784	1,922	1,313	682	122	11	13,836
1630311	North Windham School	K	05	469	86	9,056	1,611	1,130	613	147	4	12,561
1630411	Charles H. Barrows STEM A	K	08	567	63	10,030	1,858	1,165	417	97	4	13,572
1630511	Windham Center School	K	05	274	85	9,942	1,865	1,608	561	99	4	14,079
1630611	W. B. Sweeney School	K	05	255	95	10,115	2,089	1,057	1,765	102	4	15,132
1630811	North Windham ASD Program	K	05	8	100	29,652	464	670	315	97	3	31,200
1631011	Windham Early Childhood T	PK	PK	32	91	5,339	351	531	209	97	0	6,527
1631111	Sweeney ASD Program	K	05	7	100	20,174	464	670	315	97	3	21,723
1631211	Assisted Work Program	12	12	11	100	11,835	464	837	322	106	1	13,566
1635111	Windham Middle School	06	08	599	92	11,688	2,645	1,272	855	186	2	16,648
1636111	Windham High School	09	12	565	90	11,232	2,408	3,038	1,083	191	19	17,971
1638011	Early Headstart	PK	PK	33	97	24,751	5,599	583	299	97	0	31,330
1638311	Windham Early Childhood P	PK	PK	186	92	9,538	1,462	691	391	97	0	12,180

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 163 WINDHAM

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	42,321,470	3,551	1	11,918
SUPPORT SERVICES - STUDENTS	4,607,822	3,321	2	1,387
SUPPORT SERVICES - INSTRUCTION	1,360,965	3,321	2	410
SUPPORT SERVICES - GENERAL ADMIN	679,198	3,321	2	205
SUPPORT SERVICES - SCHOOL ADMIN	3,242,423	3,321	2	976
CENTRAL AND OTHER SUPPORT SERVICES	2,914,559	3,321	2	878
OPERATION AND MAINTENANCE OF PLANT	5,046,456	3,321	2	1,520
STUDENT TRANSPORTATION SERVICES	3,385,073	3,718	3	910
FOOD SERVICES	0	3,321	2	0
ENTERPRISE OPERATIONS	0	3,321	2	0
MINOR SCHOOL CONSRUCTION	1,538,558	3,321	2	463
TOTAL	65,096,526	3,551	1	18,332

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 163 WINDHAM

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	37,335,236	3,321	2	11,242
EMPLOYEE BENEFITS	8,388,872	3,321	2	2,526
PURCHASED SERVICES	9,579,266	3,321	2	2,884
TUITION	6,396,097	230	4	27,809
SUPPLIES	2,870,791	3,321	2	864
PROPERTY	466,555	3,321	2	140
OTHER	59,709	3,321	2	18
TOTAL	65,096,526	3,551	1	18,332

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 163 WINDHAM

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	764,964	99	7,727
OTHER PUBLIC AND PRIVATE TUITION	5,631,133	131	42,986
TOTAL TUITION	6,396,097	230	27,809

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.