

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 161 WILTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1610511	Miller-Driscoll School	338	19,881	20,219
1610711	Cider Mill School	336	18,634	18,971
1615211	Middlebrook School	188	19,382	19,570
1616111	Wilton High School	175	20,009	20,184
TOTAL DISTRICT EXPENDITURES		244	20,714	20,957

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 161 WILTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1610511	Miller-Driscoll School	11,817,397	775	335	14,668	246	15,248	4,971	20,219
1610711	Cider Mill School	12,683,508	906	333	13,667	0	13,999	4,971	18,971
1615211	Middlebrook School	14,657,304	1,004	185	14,414	0	14,599	4,971	19,570
1616111	Wilton High School	20,232,998	1,330	172	15,041	0	15,213	4,971	20,184
TOTAL SCHOOL EXPENDITURES		59,526,282	4,019	243	14,521	47	14,811	4,971	19,782
DISTRICT CENTRAL EXPENDITURES		19,979,331	4,019	4	4,927	40		4,971	
OUTPLACED/OUT OF DISTRICT PUPILS		5,560,767	40	0	139,019	0			139,019
TOTAL DISTRICT EXPENDITURES		85,066,379	4,059	244	20,627	87			20,957

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 161 WILTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1610511	Miller-Driscoll	PK	02	775	15	10,765	504	1,123	495	20	1,045	1,296	0	0	0	15,248
1610711	Cider Mill Scho	03	05	906	14	10,041	463	907	429	20	902	1,238	0	0	0	13,999
1615211	Middlebrook Sch	06	08	1,004	15	10,677	524	785	460	20	1,028	1,105	0	0	0	14,599
1616111	Wilton High Sch	09	12	1,330	17	10,661	872	613	368	20	952	1,612	115	0	0	15,213

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 161 WILTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1610511	Miller-Driscoll School	PK	02	775	15	11,916	2,297	487	486	61	2	15,248
1610711	Cider Mill School	03	05	906	14	10,692	2,262	464	543	34	4	13,999
1615211	Middlebrook School	06	08	1,004	15	11,227	2,505	367	440	52	7	14,599
1616111	Wilton High School	09	12	1,330	17	10,992	2,530	802	779	68	41	15,213

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 161 WILTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	49,637,905	4,059	1	12,229
SUPPORT SERVICES - STUDENTS	5,525,075	4,019	2	1,375
SUPPORT SERVICES - INSTRUCTION	5,116,995	4,019	2	1,273
SUPPORT SERVICES - GENERAL ADMIN	1,077,228	4,019	2	268
SUPPORT SERVICES - SCHOOL ADMIN	3,924,536	4,019	2	976
CENTRAL AND OTHER SUPPORT SERVICES	9,135,655	4,019	2	2,273
OPERATION AND MAINTENANCE OF PLANT	6,599,197	4,019	2	1,642
STUDENT TRANSPORTATION SERVICES	4,049,788	3,990	3	1,015
FOOD SERVICES	0	4,019	2	0
ENTERPRISE OPERATIONS	0	4,019	2	0
MINOR SCHOOL CONSRUCTION	0	4,019	2	0
TOTAL	85,066,379	4,059	1	20,957

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 161 WILTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	51,065,343	4,019	2	12,706
EMPLOYEE BENEFITS	13,844,840	4,019	2	3,445
PURCHASED SERVICES	10,861,959	4,019	2	2,703
TUITION	5,560,767	40	4	139,019
SUPPLIES	2,795,720	4,019	2	696
PROPERTY	719,463	4,019	2	179
OTHER	218,288	4,019	2	54
TOTAL	85,066,379	4,059	1	20,957

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 161 WILTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	7	0
OTHER PUBLIC AND PRIVATE TUITION	5,560,767	33	168,508
TOTAL TUITION	5,560,767	40	139,019

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.