

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 160 WILLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1600111	Center School	578	17,690	18,268
1605111	Hall Memorial School	491	19,286	19,776
TOTAL DISTRICT EXPENDITURES		526	18,701	19,227

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 160 WILLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1600111	Center School	3,136,173	236	415	12,874	0	13,289	4,979	18,268
1605111	Hall Memorial School	2,988,997	202	327	14,468	1	14,797	4,979	19,776
TOTAL SCHOOL EXPENDITURES		6,125,170	438	375	13,609	1	13,984	4,979	18,964
DISTRICT CENTRAL EXPENDITURES		2,180,903	438	163	4,816	0		4,979	
OUTPLACED/OUT OF DISTRICT PUPILS		307,723	10	0	30,772	0			30,772
TOTAL DISTRICT EXPENDITURES		8,613,795	448	526	18,701	1			19,227

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 160 WILLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1600111	Center School	PK	04	236	36	9,195	1,030	426	264	0	1,096	1,275	3	0	0	13,289
1605111	Hall Memorial S	05	08	202	33	9,818	1,706	0	504	0	1,402	1,319	47	0	0	14,797

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 160 WILLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1600111	Center School	PK	04	236	36	10,017	2,317	263	613	71	9	13,289
1605111	Hall Memorial School	05	08	202	33	10,930	2,495	519	719	123	11	14,797

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 160 WILLINGTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	5,394,750	448	1	12,042
SUPPORT SERVICES - STUDENTS	608,326	438	2	1,389
SUPPORT SERVICES - INSTRUCTION	341,745	438	2	780
SUPPORT SERVICES - GENERAL ADMIN	242,736	438	2	554
SUPPORT SERVICES - SCHOOL ADMIN	541,825	438	2	1,237
CENTRAL AND OTHER SUPPORT SERVICES	280,359	438	2	640
OPERATION AND MAINTENANCE OF PLANT	616,882	438	2	1,408
STUDENT TRANSPORTATION SERVICES	585,971	440	3	1,332
FOOD SERVICES	1,200	438	2	3
ENTERPRISE OPERATIONS	0	438	2	0
MINOR SCHOOL CONSRUCTION	0	438	2	0
TOTAL	8,613,795	448	1	19,227

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 160 WILLINGTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	5,082,109	438	2	11,603
EMPLOYEE BENEFITS	1,222,844	438	2	2,792
PURCHASED SERVICES	1,619,695	438	2	3,698
TUITION	307,723	10	4	30,772
SUPPLIES	322,029	438	2	735
PROPERTY	41,460	438	2	95
OTHER	17,936	438	2	41
TOTAL	8,613,795	448	1	19,227

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS