

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 159 WETHERSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1590111	Wethersfield Transition Academ	44	18,374	18,418
1590211	Emerson-Williams School	331	14,054	14,385
1590811	Alfred W. Hanmer School	331	15,480	15,811
1591011	Charles Wright School	331	15,296	15,627
1591111	Highcrest School	331	13,845	14,176
1591211	Samuel B. Webb Elementary Scho	331	15,628	15,960
1595211	Silas Deane Middle School	331	15,676	16,007
1596111	Wethersfield High School	331	15,631	15,962
TOTAL DISTRICT EXPENDITURES		301	15,607	15,908

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 159 WETHERSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1590111	Wethersfield Transition Academ	202,516	15	0	13,501	0	13,501	4,917	18,418
1590211	Emerson-Williams School	3,995,478	422	286	9,182	0	9,468	4,917	14,385
1590811	Alfred W. Hanmer School	3,693,240	339	287	10,608	0	10,895	4,917	15,811
1591011	Charles Wright School	3,427,248	320	287	10,423	0	10,710	4,917	15,627
1591111	Highcrest School	4,111,156	444	287	8,973	0	9,259	4,917	14,176
1591211	Samuel B. Webb Elementary Scho	3,610,970	327	287	10,756	0	11,043	4,917	15,960
1595211	Silas Deane Middle School	6,177,219	557	287	10,803	0	11,090	4,917	16,007
1596111	Wethersfield High School	12,735,239	1,153	287	10,759	0	11,045	4,917	15,962
TOTAL SCHOOL EXPENDITURES		37,953,066	3,577	285	10,325	0	10,610	4,917	15,527
DISTRICT CENTRAL EXPENDITURES		17,587,920	3,577	44	4,871	1		4,917	
OUTPLACED/OUT OF DISTRICT PUPILS		6,803,193	342	0	19,887	5			19,892
TOTAL DISTRICT EXPENDITURES		62,344,179	3,919	301	15,605	2			15,908

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 159 WETHERSFIELD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1590111	Wethersfield Tr	12	12	15	100	13,501	0	0	0	0	0	0	0	0	0	13,501
1590211	Emerson-William	K	06	422	36	7,036	629	0	0	176	552	1,016	0	0	59	9,468
1590811	Alfred W. Hanme	K	06	339	32	7,985	1,008	0	0	207	608	1,087	0	0	0	10,895
1591011	Charles Wright	K	06	320	48	7,958	711	0	0	205	702	1,061	0	0	73	10,710
1591111	Highcrest Schoo	K	06	444	30	6,869	339	510	0	157	462	924	0	0	0	9,259
1591211	Samuel B. Webb	PK	06	327	36	7,567	1,284	0	0	210	682	1,300	0	0	0	11,043
1595211	Silas Deane Mid	07	08	557	28	8,299	619	0	0	315	708	1,147	2	1	0	11,090
1596111	Wethersfield Hi	09	12	1,153	26	7,307	896	0	0	189	699	1,297	10	621	26	11,045

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 159 WETHERSFIELD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1590111	Wethersfield Transition A	12	12	15	100	7,736	0	5,741	24	0	0	13,501
1590211	Emerson-Williams School	K	06	422	36	8,888	0	376	195	7	2	9,468
1590811	Alfred W. Hanmer School	K	06	339	32	10,380	0	367	138	7	2	10,895
1591011	Charles Wright School	K	06	320	48	10,099	0	378	223	7	3	10,710
1591111	Highcrest School	K	06	444	30	8,294	0	298	149	516	2	9,259
1591211	Samuel B. Webb Elementary	PK	06	327	36	10,410	0	473	150	7	2	11,043
1595211	Silas Deane Middle School	07	08	557	28	10,485	0	429	166	7	4	11,090
1596111	Wethersfield High School	09	12	1,153	26	10,007	155	678	187	7	12	11,045

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 159 WETHERSFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	40,312,179	3,919	1	10,286
SUPPORT SERVICES - STUDENTS	3,908,721	3,577	2	1,093
SUPPORT SERVICES - INSTRUCTION	1,292,234	3,577	2	361
SUPPORT SERVICES - GENERAL ADMIN	608,158	3,577	2	170
SUPPORT SERVICES - SCHOOL ADMIN	2,291,755	3,577	2	641
CENTRAL AND OTHER SUPPORT SERVICES	3,566,556	3,577	2	997
OPERATION AND MAINTENANCE OF PLANT	6,060,899	3,577	2	1,694
STUDENT TRANSPORTATION SERVICES	3,509,684	1,976	3	1,776
FOOD SERVICES	0	3,577	2	0
ENTERPRISE OPERATIONS	716,060	3,577	2	200
MINOR SCHOOL CONSRUCTION	77,935	3,577	2	22
TOTAL	62,344,179	3,919	1	15,908

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 159 WETHERSFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	38,037,159	3,577	2	10,634
EMPLOYEE BENEFITS	8,298,461	3,577	2	2,320
PURCHASED SERVICES	7,532,264	3,577	2	2,106
TUITION	6,803,193	342	4	19,892
SUPPLIES	1,285,940	3,577	2	360
PROPERTY	360,710	3,577	2	101
OTHER	26,452	3,577	2	7
TOTAL	62,344,179	3,919	1	15,908

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 159 WETHERSFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	981,096	286	3,430
OTHER PUBLIC AND PRIVATE TUITION	5,822,097	56	103,966
TOTAL TUITION	6,803,193	342	19,892

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.