

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 158 WESTPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1580311	Coleytown Elementary School	626	24,721	25,347
1580411	Green's Farms School	202	24,037	24,239
1580511	King's Highway Elementary Scho	376	21,041	21,417
1580711	Long Lots School	202	20,104	20,306
1580811	Saugatuck Elementary School	202	21,095	21,296
1585111	Bedford Middle School	202	19,609	19,811
1585311	Coleytown Middle School	202	23,698	23,900
1586111	Staples High School	215	19,772	19,987
1588011	Stepping Stones Preschool	3	31,286	31,289
TOTAL DISTRICT EXPENDITURES		245	21,614	21,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 158 WESTPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1580311	Coleytown Elementary School	7,966,917	369	623	20,968	0	21,591	3,756	25,347
1580411	Green's Farms School	8,541,212	417	199	20,284	0	20,483	3,756	24,239
1580511	King's Highway Elementary Scho	8,177,009	463	373	17,288	0	17,661	3,756	21,417
1580711	Long Lots School	8,937,017	540	199	16,351	0	16,550	3,756	20,306
1580811	Saugatuck Elementary School	8,471,927	483	199	17,342	0	17,540	3,756	21,296
1585111	Bedford Middle School	13,710,697	854	199	15,856	0	16,055	3,756	19,811
1585311	Coleytown Middle School	9,668,840	480	199	19,945	0	20,143	3,756	23,900
1586111	Staples High School	30,610,708	1,886	211	16,019	0	16,230	3,756	19,987
1588011	Stepping Stones Preschool	1,762,099	64	0	27,533	0	27,533	3,756	31,289
TOTAL SCHOOL EXPENDITURES		97,846,425	5,556	243	17,336	0	17,579	3,756	21,336
OTHER IN-DISTRICT PUPILS			10					3,756	3,756
DISTRICT CENTRAL EXPENDITURES		20,907,234	5,566	3	3,753	0		3,756	
OUTPLACED/OUT OF DISTRICT PUPILS		3,611,621	32	0	112,863	0			112,863
TOTAL DISTRICT EXPENDITURES		122,365,280	5,598	245	21,614	0			21,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 158 WESTPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1580311	Coleytown Eleme	K	05	369	12	15,514	1,832	423	293	1	1,632	1,881	0	14	0	21,591
1580411	Green's Farms S	K	05	417	13	14,211	1,767	425	323	1	1,451	2,292	0	13	0	20,483
1580511	King's Highway	K	05	463	9	12,499	1,233	423	297	3	1,332	1,864	0	11	0	17,661
1580711	Long Lots Schoo	K	05	540	12	11,493	1,154	421	272	1	1,165	2,033	0	10	0	16,550
1580811	Saugatuck Eleme	K	05	483	15	12,457	1,126	423	283	1	1,192	2,057	0	0	0	17,540
1585111	Bedford Middle	06	08	854	16	11,433	1,372	176	140	3	1,495	1,405	4	26	0	16,055
1585311	Coleytown Middl	06	08	480	14	12,900	1,714	192	328	6	1,950	2,409	0	49	597	20,143
1586111	Staples High Sc	09	12	1,886	14	10,649	1,478	102	167	6	1,355	1,593	2	877	0	16,230
1588011	Stepping Stones	PK	PK	64	66	20,565	6,967	0	0	0	0	0	0	0	0	27,533

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 158 WESTPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1580311	Coleytown Elementary Scho	K	05	369	12	16,232	3,627	494	1,152	86	0	21,591
1580411	Green's Farms School	K	05	417	13	14,969	3,428	716	1,238	131	0	20,483
1580511	King's Highway Elementary	K	05	463	9	12,823	2,910	706	1,006	216	0	17,661
1580711	Long Lots School	K	05	540	12	11,834	2,710	855	1,069	83	0	16,550
1580811	Saugatuck Elementary Scho	K	05	483	15	12,507	2,871	770	1,094	298	0	17,540
1585111	Bedford Middle School	06	08	854	16	11,903	2,707	482	731	220	12	16,055
1585311	Coleytown Middle School	06	08	480	14	14,132	3,207	997	986	815	6	20,143
1586111	Staples High School	09	12	1,886	14	11,810	2,708	513	837	142	220	16,230
1588011	Stepping Stones Preschool	PK	PK	64	66	22,004	4,820	349	279	81	0	27,533

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 158 WESTPORT

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	75,279,751	5,598	1	13,448
SUPPORT SERVICES - STUDENTS	10,405,065	5,566	2	1,869
SUPPORT SERVICES - INSTRUCTION	3,472,254	5,566	2	624
SUPPORT SERVICES - GENERAL ADMIN	1,755,600	5,566	2	315
SUPPORT SERVICES - SCHOOL ADMIN	7,807,751	5,566	2	1,403
CENTRAL AND OTHER SUPPORT SERVICES	2,657,466	5,566	2	477
OPERATION AND MAINTENANCE OF PLANT	12,785,360	5,566	2	2,297
STUDENT TRANSPORTATION SERVICES	5,974,263	5,635	3	1,060
FOOD SERVICES	0	5,566	2	0
ENTERPRISE OPERATIONS	1,941,165	5,566	2	349
MINOR SCHOOL CONSRUCTION	286,605	5,566	2	51
TOTAL	122,365,280	5,598	1	21,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 158 WESTPORT

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	76,388,433	5,566	2	13,724
EMPLOYEE BENEFITS	22,003,387	5,566	2	3,953
PURCHASED SERVICES	12,537,610	5,566	2	2,253
TUITION	3,611,621	32	4	112,863
SUPPLIES	5,864,350	5,566	2	1,054
PROPERTY	1,461,541	5,566	2	263
OTHER	498,338	5,566	2	90
TOTAL	122,365,280	5,598	1	21,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS