

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 157 WESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1570111	Hurlbutt Elementary School	238	21,519	21,758
1570211	Weston Intermediate School	238	20,137	20,375
1575111	Weston Middle School	238	21,267	21,506
1576111	Weston High School	238	22,003	22,241
TOTAL DISTRICT EXPENDITURES		236	22,472	22,708

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 157 WESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1570111	Hurlbutt Elementary School	7,263,195	429	233	16,698	0	16,931	4,827	21,758
1570211	Weston Intermediate School	7,882,835	507	233	15,315	0	15,548	4,827	20,375
1575111	Weston Middle School	9,740,203	584	233	16,446	0	16,678	4,827	21,506
1576111	Weston High School	14,070,699	808	233	17,082	99	17,414	4,827	22,241
TOTAL SCHOOL EXPENDITURES		38,956,933	2,328	233	16,460	34	16,727	4,827	21,554
DISTRICT CENTRAL EXPENDITURES		11,242,611	2,329	5	4,795	26		4,827	
OUTPLACED/OUT OF DISTRICT PUPILS		3,074,332	17	0	180,843	0			180,843
TOTAL DISTRICT EXPENDITURES		53,273,876	2,346	236	22,412	60			22,708

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 157 WESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1570111	Hurlbutt Elemen	PK	02	429	15	11,419	890	594	399	465	1,272	1,018	0	9	864	16,931
1570211	Weston Intermed	03	05	507	11	11,148	844	595	326	465	1,045	995	0	30	101	15,548
1575111	Weston Middle S	06	08	584	12	11,773	1,204	597	341	465	972	926	11	254	136	16,678
1576111	Weston High Sch	09	12	808	9	10,778	1,482	599	303	465	1,098	1,087	110	1,391	101	17,414

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 157 WESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1570111	Hurlbutt Elementary Schoo	PK	02	429	15	10,993	3,200	768	748	1,207	15	16,931
1570211	Weston Intermediate Schoo	03	05	507	11	10,510	3,048	761	769	444	16	15,548
1575111	Weston Middle School	06	08	584	12	11,346	3,289	708	824	486	24	16,678
1576111	Weston High School	09	12	808	9	11,497	3,327	931	1,086	444	129	17,414

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 157 WESTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	30,110,765	2,346	1	12,835
SUPPORT SERVICES - STUDENTS	4,892,233	2,329	2	2,101
SUPPORT SERVICES - INSTRUCTION	4,704,332	2,329	2	2,020
SUPPORT SERVICES - GENERAL ADMIN	1,059,083	2,329	2	455
SUPPORT SERVICES - SCHOOL ADMIN	2,529,974	2,329	2	1,086
CENTRAL AND OTHER SUPPORT SERVICES	633,125	2,329	2	272
OPERATION AND MAINTENANCE OF PLANT	5,558,611	2,329	2	2,387
STUDENT TRANSPORTATION SERVICES	1,903,068	2,280	3	835
FOOD SERVICES	0	2,329	2	0
ENTERPRISE OPERATIONS	1,299,536	2,329	2	558
MINOR SCHOOL CONSRUCTION	583,150	2,329	2	250
TOTAL	53,273,876	2,346	1	22,708

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT
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DISTRICT: 157 WESTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	31,723,186	2,329	2	13,621
EMPLOYEE BENEFITS	9,270,956	2,329	2	3,981
PURCHASED SERVICES	5,442,965	2,329	2	2,337
TUITION	3,074,332	17	4	180,843
SUPPLIES	2,173,526	2,329	2	933
PROPERTY	1,423,592	2,329	2	611
OTHER	165,318	2,329	2	71
TOTAL	53,273,876	2,346	1	22,708

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS