

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 156 WEST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1560311	Forest School	1,571	14,887	16,458
1560411	Seth G. Haley School	285	16,546	16,831
1560511	Blended (Molloy)	0	5,825	5,825
1560611	Edith E. Mackrille School	285	15,000	15,284
1560811	Alma E. Pagels School	285	17,888	18,172
1561211	Washington School	1,571	13,088	14,659
1561411	Savin Rock Community School	1,571	14,039	15,609
1565111	Harry M. Bailey Middle School	285	15,110	15,395
1565311	Carrigan 5/6 Intermediate Scho	1,571	14,948	16,518
1566111	West Haven High School	373	15,942	16,315
TOTAL DISTRICT EXPENDITURES		672	14,186	14,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 156 WEST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1560311	Forest School	5,016,379	424	1,571	10,179	82	11,831	4,627	16,458
1560411	Seth G. Haley School	4,613,233	378	285	11,838	82	12,204	4,627	16,831
1560511	Blended (Molloy)	17,970	15	0	1,198	0	1,198	4,627	5,825
1560611	Edith E. Mackrille School	3,410,455	320	285	10,292	82	10,658	4,627	15,284
1560811	Alma E. Pagels School	4,537,809	335	285	13,180	82	13,546	4,627	18,172
1561211	Washington School	4,454,320	444	1,571	8,380	82	10,032	4,627	14,659
1561411	Savin Rock Community School	5,293,715	482	1,571	9,331	82	10,983	4,627	15,609
1565111	Harry M. Bailey Middle School	9,896,280	919	285	10,402	82	10,769	4,627	15,395
1565311	Carrigan 5/6 Intermediate Scho	10,869,146	914	1,571	10,240	82	11,892	4,627	16,518
1566111	West Haven High School	16,983,636	1,453	373	11,234	82	11,689	4,627	16,315
TOTAL SCHOOL EXPENDITURES		65,092,943	5,684	808	10,416	80	11,305	4,627	15,931
OTHER IN-DISTRICT PUPILS			74					4,627	4,627
DISTRICT CENTRAL EXPENDITURES		26,639,748	5,758	0	4,627	0		4,627	
OUTPLACED/OUT OF DISTRICT PUPILS		11,090,833	1,162	0	9,545	0			9,545
TOTAL DISTRICT EXPENDITURES		102,823,524	6,920	672	14,120	67			14,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 156 WEST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1560311	Forest School	PK	04	424	86	10,158	438	47	10	86	388	704	0	0	0	11,831
1560411	Seth G. Haley S	PK	04	378	61	10,206	507	47	16	86	443	899	0	0	0	12,204
1560511	Blended (Molloy	09	12	15	60	1,198	0	0	0	0	0	0	0	0	0	1,198
1560611	Edith E. Mackri	PK	04	320	58	8,559	506	47	15	86	522	922	0	0	0	10,658
1560811	Alma E. Pagels	PK	04	335	63	11,315	516	47	4	86	494	1,083	0	0	0	13,546
1561211	Washington Scho	PK	04	444	84	8,422	483	47	14	88	341	636	0	0	0	10,032
1561411	Savin Rock Comm	PK	04	482	82	9,187	450	47	4	87	430	778	0	0	0	10,983
1565111	Harry M. Bailey	07	08	919	71	8,433	678	47	15	94	753	745	0	2	0	10,769
1565311	Carrigan 5/6 In	05	06	914	76	10,216	683	47	5	91	108	741	0	0	0	11,892
1566111	West Haven High	09	12	1,453	69	8,738	764	57	42	91	655	1,074	0	267	0	11,689

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 156 WEST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1560311	Forest School	PK	04	424	86	9,562	740	1,122	235	162	9	11,831
1560411	Seth G. Haley School	PK	04	378	61	10,444	506	1,001	149	88	16	12,204
1560511	Blended (Molloy)	09	12	15	60	1,198	0	0	0	0	0	1,198
1560611	Edith E. Mackrille School	PK	04	320	58	8,987	506	910	152	88	14	10,658
1560811	Alma E. Pagels School	PK	04	335	63	11,703	506	1,109	130	88	10	13,546
1561211	Washington School	PK	04	444	84	7,933	740	985	202	162	9	10,032
1561411	Savin Rock Community Scho	PK	04	482	82	8,586	741	1,283	201	163	9	10,983
1565111	Harry M. Bailey Middle Sc	07	08	919	71	8,987	507	1,026	144	94	10	10,769
1565311	Carrigan 5/6 Intermediate	05	06	914	76	9,590	740	1,193	196	162	9	11,892
1566111	West Haven High School	09	12	1,453	69	9,164	506	1,394	444	156	25	11,689

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 156 WEST HAVEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	74,863,375	6,920	1	10,818
SUPPORT SERVICES - STUDENTS	4,400,820	5,758	2	764
SUPPORT SERVICES - INSTRUCTION	895,501	5,758	2	156
SUPPORT SERVICES - GENERAL ADMIN	4,825,765	5,758	2	838
SUPPORT SERVICES - SCHOOL ADMIN	3,503,248	5,758	2	608
CENTRAL AND OTHER SUPPORT SERVICES	1,330,082	5,758	2	231
OPERATION AND MAINTENANCE OF PLANT	7,320,624	5,758	2	1,271
STUDENT TRANSPORTATION SERVICES	5,293,938	4,688	3	1,129
FOOD SERVICES	0	5,758	2	0
ENTERPRISE OPERATIONS	390,170	5,758	2	68
MINOR SCHOOL CONSRUCTION	0	5,758	2	0
TOTAL	102,823,524	6,920	1	14,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 156 WEST HAVEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	56,689,497	5,758	2	9,845
EMPLOYEE BENEFITS	17,671,138	5,758	2	3,069
PURCHASED SERVICES	14,710,538	5,758	2	2,555
TUITION	11,090,833	1,162	4	9,545
SUPPLIES	1,427,078	5,758	2	248
PROPERTY	771,475	5,758	2	134
OTHER	462,965	5,758	2	80
TOTAL	102,823,524	6,920	1	14,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 156 WEST HAVEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	973	0
OTHER PUBLIC AND PRIVATE TUITION	11,090,833	189	58,682
TOTAL TUITION	11,090,833	1,162	9,545

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.