

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD PPE REPORT  
 2017-18

DISTRICT: 155 WEST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1550211	Braeburn School	333	16,380	16,714
1550411	Bugbee School	293	13,679	13,972
1550511	Charter Oak International Acad	1,550	13,135	14,685
1550611	Duffy School	265	13,231	13,496
1550911	Morley School	131	17,114	17,245
1551011	Norfeltdt School	430	20,580	21,010
1551211	Webster Hill School	159	16,337	16,495
1551311	Whiting Lane School	985	25,237	26,222
1551511	Wolcott School	311	17,845	18,157
1551611	Aiken School	262	14,694	14,957
1551711	Smith School	732	15,270	16,001
1555111	King Philip Middle School	208	16,748	16,956
1555211	Sedgwick Middle School	141	17,257	17,398
1555311	Bristow Middle School	283	17,029	17,312
1556111	Conard High School	213	15,019	15,232
1556211	Hall High School	379	15,220	15,598
1557311	REACH	130	17,461	17,592
1559011	WAAVE (W Hartford Applied Acad	-224	23,267	23,043
1559111	Achieve	1,464	39,325	40,790
1559211	Strive-West Hartford	3,467	28,665	32,132
TOTAL DISTRICT EXPENDITURES		370	16,212	16,582

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 155 WEST HARTFORD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1550211	Braeburn School	4,788,248	349	203	13,517	0	13,720	2,994	16,714
1550411	Bugbee School	4,325,527	394	162	10,816	0	10,978	2,994	13,972
1550511	Charter Oak International Acad	6,114,338	523	1,419	10,272	0	11,691	2,994	14,685
1550611	Duffy School	5,146,098	490	135	10,368	0	10,502	2,994	13,496
1550911	Morley School	4,232,741	297	1	14,251	0	14,252	2,994	17,245
1551011	Norfeldt School	5,693,078	316	299	17,717	0	18,016	2,994	21,010
1551211	Webster Hill School	4,874,034	361	28	13,473	0	13,501	2,994	16,495
1551311	Whiting Lane School	8,756,912	377	854	22,374	0	23,228	2,994	26,222
1551511	Wolcott School	6,216,796	410	181	14,982	0	15,163	2,994	18,157
1551611	Aiken School	5,036,327	421	132	11,831	0	11,963	2,994	14,957
1551711	Smith School	4,812,830	370	601	12,407	0	13,008	2,994	16,001
1555111	King Philip Middle School	13,026,817	933	77	13,885	0	13,962	2,994	16,956
1555211	Sedgwick Middle School	13,035,509	905	10	14,393	0	14,404	2,994	17,398
1555311	Bristow Middle School	6,013,598	420	152	14,166	0	14,318	2,994	17,312
1556111	Conard High School	17,892,028	1,462	82	12,156	0	12,238	2,994	15,232
1556211	Hall High School	18,780,873	1,490	248	12,356	0	12,605	2,994	15,598
1557311	REACH	583,921	40	0	14,598	0	14,598	2,994	17,592
1559011	WAAVE (W Hartford Applied Acad	380,927	19	-355	20,404	0	20,049	2,994	23,043
1559111	Achieve	491,345	13	1,334	36,462	0	37,796	2,994	40,790
1559211	Strive-West Hartford	1,165,541	40	3,337	25,802	0	29,139	2,994	32,132
TOTAL SCHOOL EXPENDITURES		131,367,487	9,630	258	13,315	0	13,574	2,994	16,568
OTHER IN-DISTRICT PUPILS			48					2,994	2,994
DISTRICT CENTRAL EXPENDITURES		28,973,703	9,678	130	2,862	1		2,994	
OUTPLACED/OUT OF DISTRICT PUPILS		8,351,751	495	0	16,315	557			16,872
TOTAL DISTRICT EXPENDITURES		168,692,941	10,173	370	16,184	28			16,582

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 155 WEST HARTFORD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1550211	Braeburn School	K	05	349	19	9,508	963	438	357	113	924	1,418	0	0	0	13,720
1550411	Bugbee School	K	05	394	19	7,850	466	311	339	96	805	1,111	0	0	0	10,978
1550511	Charter Oak Int	PK	05	523	46	8,958	524	348	243	60	561	996	0	0	0	11,691
1550611	Duffy School	K	05	490	19	7,388	845	304	368	66	722	810	0	0	0	10,502
1550911	Morley School	K	05	297	16	9,462	1,122	526	426	210	1,136	1,370	0	0	0	14,252
1551011	Norfeldt School	K	05	316	22	12,853	1,526	469	376	121	1,399	1,272	0	0	0	18,016
1551211	Webster Hill Sc	PK	05	361	37	9,724	973	348	382	87	1,000	986	0	0	0	13,501
1551311	Whiting Lane Sc	PK	05	377	49	16,775	3,270	419	325	108	902	1,428	0	0	0	23,228
1551511	Wolcott School	K	05	410	41	11,118	1,428	383	313	95	899	928	0	0	0	15,163
1551611	Aiken School	PK	05	421	25	8,257	1,013	364	393	164	634	1,137	0	0	0	11,963
1551711	Smith School	PK	05	370	52	9,208	1,032	435	457	0	1,028	847	0	1	0	13,008
1555111	King Philip Mid	06	08	933	26	9,912	1,073	5	136	115	1,177	1,544	0	0	0	13,962
1555211	Sedgwick Middle	06	08	905	31	9,507	1,318	4	145	206	1,488	1,737	0	0	0	14,404
1555311	Bristow Middle	06	08	420	27	10,046	962	4	282	73	1,645	1,306	0	1	0	14,318
1556111	Conard High Sch	09	12	1,462	32	7,859	1,100	4	161	97	1,419	1,513	0	84	0	12,238
1556211	Hall High Schoo	09	12	1,490	25	8,091	1,128	4	168	99	1,497	1,537	0	81	0	12,605
1557311	REACH	09	12	40	68	12,623	55	4	0	0	1,563	352	0	2	0	14,598
1559011	WAAVE (W Hartfo	12	12	19	100	15,059	4,634	4	0	0	0	352	0	0	0	20,049
1559111	Achieve	12	12	13	100	36,061	1,379	4	0	0	0	352	0	0	0	37,796
1559211	Strive-West Har	09	12	40	100	17,270	6,597	4	0	0	2,115	3,152	0	0	0	29,139

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2017-18

DISTRICT: 155 WEST HARTFORD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1550211	Braeburn School	K	05	349	19	9,789	3,416	73	434	8	0	13,720
1550411	Bugbee School	K	05	394	19	7,974	2,535	43	427	0	0	10,978
1550511	Charter Oak International	PK	05	523	46	8,678	2,515	70	427	0	0	11,691
1550611	Duffy School	K	05	490	19	7,556	2,445	59	422	19	0	10,502
1550911	Morley School	K	05	297	16	10,246	3,460	111	425	10	0	14,252
1551011	Norfeldt School	K	05	316	22	12,716	4,831	46	423	0	0	18,016
1551211	Webster Hill School	PK	05	361	37	9,798	3,188	78	436	1	0	13,501
1551311	Whiting Lane School	PK	05	377	49	16,224	6,543	60	394	7	0	23,228
1551511	Wolcott School	K	05	410	41	10,745	3,941	61	416	0	0	15,163
1551611	Aiken School	PK	05	421	25	8,603	2,892	58	404	5	0	11,963
1551711	Smith School	PK	05	370	52	9,365	3,059	103	478	2	0	13,008
1555111	King Philip Middle School	06	08	933	26	10,110	3,357	55	425	15	0	13,962
1555211	Sedgwick Middle School	06	08	905	31	10,324	3,509	72	424	76	0	14,404
1555311	Bristow Middle School	06	08	420	27	10,634	3,168	49	459	8	0	14,318
1556111	Conard High School	09	12	1,462	32	8,656	2,985	128	433	37	0	12,238
1556211	Hall High School	09	12	1,490	25	9,013	3,061	76	434	20	0	12,605
1557311	REACH	09	12	40	68	11,545	2,736	20	290	7	0	14,598
1559011	WAAVE (W Hartford Applied	12	12	19	100	15,726	4,036	17	270	0	0	20,049
1559111	Achieve	12	12	13	100	30,440	7,068	17	270	0	0	37,796
1559211	Strive-West Hartford	09	12	40	100	21,913	6,925	20	274	7	0	29,139

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 155 WEST HARTFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	102,149,789	10,173	1	10,041
SUPPORT SERVICES - STUDENTS	12,068,873	9,678	2	1,247
SUPPORT SERVICES - INSTRUCTION	7,338,631	9,678	2	758
SUPPORT SERVICES - GENERAL ADMIN	2,896,433	9,678	2	299
SUPPORT SERVICES - SCHOOL ADMIN	13,176,758	9,678	2	1,362
CENTRAL AND OTHER SUPPORT SERVICES	3,251,533	9,678	2	336
OPERATION AND MAINTENANCE OF PLANT	17,833,522	9,678	2	1,843
STUDENT TRANSPORTATION SERVICES	8,504,496	4,218	3	2,016
FOOD SERVICES	0	9,678	2	0
ENTERPRISE OPERATIONS	1,472,907	9,678	2	152
MINOR SCHOOL CONSRUCTION	0	9,678	2	0
TOTAL	168,692,941	10,173	1	16,582

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 155 WEST HARTFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	104,300,553	9,678	2	10,777
EMPLOYEE BENEFITS	36,420,974	9,678	2	3,763
PURCHASED SERVICES	12,473,982	9,678	2	1,289
TUITION	8,351,751	495	4	16,872
SUPPLIES	5,882,292	9,678	2	608
PROPERTY	1,261,141	9,678	2	130
OTHER	2,248	9,678	2	0
TOTAL	168,692,941	10,173	1	16,582

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 155 WEST HARTFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	662,410	426	1,555
OTHER PUBLIC AND PRIVATE TUITION	7,689,341	69	111,440
TOTAL TUITION	8,351,751	495	16,872

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.