

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 154 WESTBROOK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1540211	Daisy Ingraham School	592	23,246	23,838
1545111	Westbrook Middle School	209	23,296	23,505
1546111	Westbrook High School	225	25,398	25,624
TOTAL DISTRICT EXPENDITURES		337	24,495	24,832

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 154 WESTBROOK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1540211	Daisy Ingraham School	5,004,090	241	587	20,135	42	20,764	3,074	23,838
1545111	Westbrook Middle School	4,821,516	236	204	20,226	0	20,430	3,074	23,505
1546111	Westbrook High School	5,637,278	250	220	22,230	99	22,549	3,074	25,624
TOTAL SCHOOL EXPENDITURES		15,462,884	727	337	20,885	48	21,269	3,074	24,344
DISTRICT CENTRAL EXPENDITURES		2,235,099	727	5	3,070	0		3,074	
OUTPLACED/OUT OF DISTRICT PUPILS		602,907	10	0	60,291	0			60,291
TOTAL DISTRICT EXPENDITURES		18,300,890	737	337	24,448	47			24,832

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 154 WESTBROOK

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1540211	Daisy Ingraham	PK	04	241	39	16,115	470	81	523	0	1,314	2,175	41	45	0	20,764
1545111	Westbrook Middl	05	08	236	32	15,399	489	218	451	0	1,341	1,974	72	487	0	20,430
1546111	Westbrook High	09	12	250	27	15,503	588	74	491	0	1,339	2,449	347	1,759	0	22,549

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 154 WESTBROOK

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1540211	Daisy Ingraham School	PK	04	241	39	14,114	3,812	1,505	1,086	243	5	20,764
1545111	Westbrook Middle School	05	08	236	32	13,354	4,046	1,379	1,167	471	12	20,430
1546111	Westbrook High School	09	12	250	27	14,296	4,195	1,788	1,746	468	56	22,549

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 154 WESTBROOK

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	12,317,401	737	1	16,713
SUPPORT SERVICES - STUDENTS	375,603	727	2	517
SUPPORT SERVICES - INSTRUCTION	444,349	727	2	611
SUPPORT SERVICES - GENERAL ADMIN	730,812	727	2	1,005
SUPPORT SERVICES - SCHOOL ADMIN	967,643	727	2	1,331
CENTRAL AND OTHER SUPPORT SERVICES	173,473	727	2	239
OPERATION AND MAINTENANCE OF PLANT	1,607,598	727	2	2,211
STUDENT TRANSPORTATION SERVICES	946,036	748	3	1,265
FOOD SERVICES	49,285	727	2	68
ENTERPRISE OPERATIONS	688,691	727	2	947
MINOR SCHOOL CONSRUCTION	0	727	2	0
TOTAL	18,300,890	737	1	24,832

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 154 WESTBROOK

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	10,684,934	727	2	14,697
EMPLOYEE BENEFITS	3,244,859	727	2	4,463
PURCHASED SERVICES	2,433,869	727	2	3,348
TUITION	602,907	10	4	60,291
SUPPLIES	1,009,272	727	2	1,388
PROPERTY	287,384	727	2	395
OTHER	37,666	727	2	52
TOTAL	18,300,890	737	1	24,832

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS