

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 153 WATERTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1530211	John Trumbull Primary School	532	14,479	15,011
1530311	Fletcher W. Judson School	292	15,776	16,067
1530411	Polk School	535	14,711	15,246
1535111	Swift Middle School	292	15,017	15,308
1536111	Watertown High School	322	16,656	16,978
TOTAL DISTRICT EXPENDITURES		374	15,783	16,157

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 153 WATERTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1530211	John Trumbull Primary School	7,464,813	634	475	11,299	0	11,774	3,237	15,011
1530311	Fletcher W. Judson School	3,861,961	301	235	12,595	0	12,830	3,237	16,067
1530411	Polk School	3,926,946	327	478	11,531	0	12,009	3,237	15,246
1535111	Swift Middle School	8,075,733	669	235	11,836	0	12,071	3,237	15,308
1536111	Watertown High School	11,487,658	836	266	13,476	0	13,741	3,237	16,978
TOTAL SCHOOL EXPENDITURES		34,993,139	2,772	328	12,296	0	12,624	3,237	15,861
DISTRICT CENTRAL EXPENDITURES		8,972,510	2,772	57	3,121	59		3,237	
OUTPLACED/OUT OF DISTRICT PUPILS		2,081,795	78	0	26,690	0			26,690
TOTAL DISTRICT EXPENDITURES		46,047,443	2,850	374	15,726	57			16,157

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 153 WATERTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1530211	John Trumbull P	PK	02	634	35	9,214	208	0	1	0	1,094	1,256	1	0	0	11,774
1530311	Fletcher W. Jud	03	05	301	27	9,785	221	0	187	0	1,123	1,514	1	0	0	12,830
1530411	Polk School	03	05	327	44	9,619	210	0	11	0	1,034	1,134	1	0	0	12,009
1535111	Swift Middle Sc	06	08	669	39	9,022	457	0	107	2	1,140	1,343	0	0	0	12,071
1536111	Watertown High	09	12	836	33	10,286	555	0	161	1	1,128	1,539	71	0	0	13,741

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 153 WATERTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1530211	John Trumbull Primary Sch	PK	02	634	35	7,612	2,975	986	200	0	1	11,774
1530311	Fletcher W. Judson School	03	05	301	27	8,182	3,214	1,138	293	2	1	12,830
1530411	Polk School	03	05	327	44	7,795	3,059	941	214	0	1	12,009
1535111	Swift Middle School	06	08	669	39	7,713	3,024	1,036	292	0	6	12,071
1536111	Watertown High School	09	12	836	33	8,524	3,350	1,361	459	24	24	13,741

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 153 WATERTOWN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	29,344,952	2,850	1	10,296
SUPPORT SERVICES - STUDENTS	1,602,191	2,772	2	578
SUPPORT SERVICES - INSTRUCTION	297,715	2,772	2	107
SUPPORT SERVICES - GENERAL ADMIN	1,730,425	2,772	2	624
SUPPORT SERVICES - SCHOOL ADMIN	3,076,262	2,772	2	1,110
CENTRAL AND OTHER SUPPORT SERVICES	1,760,059	2,772	2	635
OPERATION AND MAINTENANCE OF PLANT	5,558,631	2,772	2	2,005
STUDENT TRANSPORTATION SERVICES	2,677,208	2,664	3	1,005
FOOD SERVICES	0	2,772	2	0
ENTERPRISE OPERATIONS	0	2,772	2	0
MINOR SCHOOL CONSRUCTION	0	2,772	2	0
TOTAL	46,047,443	2,850	1	16,157

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 153 WATERTOWN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	25,405,325	2,772	2	9,165
EMPLOYEE BENEFITS	10,000,558	2,772	2	3,608
PURCHASED SERVICES	7,047,354	2,772	2	2,542
TUITION	2,081,795	78	4	26,690
SUPPLIES	1,225,347	2,772	2	442
PROPERTY	217,163	2,772	2	78
OTHER	69,901	2,772	2	25
TOTAL	46,047,443	2,850	1	16,157

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 153 WATERTOWN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	21	0
OTHER PUBLIC AND PRIVATE TUITION	2,081,795	57	36,523
TOTAL TUITION	2,081,795	78	26,690

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.