

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 151 WATERBURY

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1510511	Bucks Hill School	1,690	15,504	17,194
1510611	Bunker Hill School	1,279	14,672	15,951
1510711	H. S. Chase School	1,028	13,768	14,796
1510811	Wendell L. Cross School	1,762	13,384	15,146
1510911	Driggs School	1,092	13,029	14,121
1511111	Margaret M. Generali Elementar	904	15,135	16,038
1511311	Hopeville School	1,324	15,940	17,265
1511411	F. J. Kingsbury School	852	12,771	13,622
1511611	Duggan School	1,235	13,781	15,016
1512011	Sprague School	1,828	12,796	14,624
1512111	B. W. Tinker School	819	13,780	14,600
1512211	Walsh School	1,784	14,736	16,520
1512311	Washington School	1,982	12,657	14,639
1512611	Gilmartin School	1,680	13,737	15,417
1512711	Carrington School	1,039	13,558	14,597
1512811	Regan School	960	11,542	12,503
1513111	Maloney Interdistrict Magnet S	1,081	15,901	16,982
1513211	Woodrow Wilson School	1,970	13,378	15,348
1513311	Rotella Interdistrict Magnet S	1,248	16,014	17,262
1513411	Reed School	953	13,290	14,243
1515011	Waterbury Arts Magnet School (	720	17,265	17,985
1515111	Michael F. Wallace Middle Scho	1,002	13,514	14,516
1515211	West Side Middle School	995	15,351	16,346
1515311	North End Middle School	1,103	15,371	16,474
1516011	Waterbury Arts Magnet School (	785	17,137	17,922
1516211	Crosby High School	909	15,558	16,468
1516311	Wilby High School	1,148	14,654	15,802
1516411	John F. Kennedy High School	882	14,377	15,259
1516711	Waterbury Career Academy	718	14,341	15,059
1518011	Special Education Preschool	692	13,954	14,645
1519011	State Street School	692	26,097	26,788
1519111	Enlightenment School	692	21,112	21,804
TOTAL DISTRICT EXPENDITURES		1,056	14,365	15,421

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 151 WATERBURY

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1510511	Bucks Hill School	4,866,736	408	1,690	10,191	47	11,928	5,266	17,194
1510611	Bunker Hill School	4,786,859	448	1,278	9,360	47	10,685	5,266	15,951
1510711	H. S. Chase School	6,299,069	661	1,028	8,455	47	9,530	5,266	14,796
1510811	Wendell L. Cross School	3,428,370	347	1,761	8,072	47	9,880	5,266	15,146
1510911	Driggs School	4,746,258	536	1,091	7,717	47	8,855	5,266	14,121
1511111	Margaret M. Generali Elementar	6,172,549	573	903	9,822	47	10,772	5,266	16,038
1511311	Hopeville School	4,115,545	343	1,324	10,628	47	11,999	5,266	17,265
1511411	F. J. Kingsbury School	4,211,701	504	851	7,458	47	8,357	5,266	13,622
1511611	Duggan School	4,972,478	510	1,234	8,469	47	9,750	5,266	15,016
1512011	Sprague School	4,884,831	522	1,828	7,483	47	9,358	5,266	14,624
1512111	B. W. Tinker School	5,357,545	574	819	8,468	47	9,334	5,266	14,600
1512211	Walsh School	4,884,123	434	1,783	9,423	47	11,254	5,266	16,520
1512311	Washington School	3,036,863	324	1,982	7,345	47	9,373	5,266	14,639
1512611	Gilmartin School	4,933,464	486	1,679	8,425	47	10,151	5,266	15,417
1512711	Carrington School	4,506,972	483	1,038	8,246	47	9,331	5,266	14,597
1512811	Regan School	1,975,663	273	960	6,230	47	7,237	5,266	12,503
1513111	Maloney Interdistrict Magnet S	6,912,449	590	1,080	10,589	47	11,716	5,266	16,982
1513211	Woodrow Wilson School	4,305,124	427	1,970	8,066	47	10,082	5,266	15,348
1513311	Rotella Interdistrict Magnet S	7,365,814	614	1,248	10,702	47	11,996	5,266	17,262
1513411	Reed School	4,219,228	470	953	7,977	47	8,977	5,266	14,243
1515011	Waterbury Arts Magnet School (	4,337,351	341	720	11,953	47	12,720	5,266	17,985
1515111	Michael F. Wallace Middle Scho	10,100,860	1,092	1,002	8,201	47	9,250	5,266	14,516
1515211	West Side Middle School	10,770,145	972	995	10,039	47	11,080	5,266	16,346
1515311	North End Middle School	10,064,875	898	1,102	10,059	47	11,208	5,266	16,474
1516011	Waterbury Arts Magnet School (	6,024,166	476	784	11,826	46	12,656	5,266	17,922
1516211	Crosby High School	12,814,985	1,144	909	10,246	47	11,202	5,266	16,468
1516311	Wilby High School	11,273,627	1,070	1,147	9,342	47	10,536	5,266	15,802
1516411	John F. Kennedy High School	12,701,149	1,271	881	9,065	47	9,993	5,266	15,259
1516711	Waterbury Career Academy	8,323,993	850	718	9,028	47	9,793	5,266	15,059
1518011	Special Education Preschool	1,660,180	177	691	8,642	47	9,380	5,266	14,645
1519011	State Street School	1,592,664	74	691	20,785	47	21,522	5,266	26,788
1519111	Enlightenment School	2,298,749	139	691	15,800	47	16,538	5,266	21,804
TOTAL SCHOOL EXPENDITURES		187,944,385	18,031	1,069	8,822	45	9,936	5,266	15,202
OTHER IN-DISTRICT PUPILS			885					5,266	5,266
DISTRICT CENTRAL EXPENDITURES		99,610,631	18,916	1	5,258	8		5,266	
OUTPLACED/OUT OF DISTRICT PUPILS		7,682,878	229	0	33,550	0			33,550
TOTAL DISTRICT EXPENDITURES		295,237,894	19,145	1,056	14,313	52			15,421

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 151 WATERBURY

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1510511	Bucks Hill Scho	PK	05	408	80	7,903	379	0	144	1,692	787	871	0	154	0	11,928
1510611	Bunker Hill Sch	PK	05	448	83	6,952	184	0	430	1,280	692	871	0	275	0	10,685
1510711	H. S. Chase Sch	PK	05	661	81	6,380	421	0	108	1,029	629	871	0	92	0	9,530
1510811	Wendell L. Cros	PK	05	347	69	6,113	277	0	164	1,763	519	871	0	174	0	9,880
1510911	Driggs School	PK	05	536	79	5,804	478	0	58	1,093	551	871	0	0	0	8,855
1511111	Margaret M. Gen	K	05	573	75	7,738	445	0	117	905	541	871	0	155	0	10,772
1511311	Hopeville Schoo	K	05	343	83	8,233	471	0	172	1,326	752	871	0	175	0	11,999
1511411	F. J. Kingsbury	K	05	504	81	5,525	402	0	65	853	555	871	0	86	0	8,357
1511611	Duggan School	PK	08	510	82	6,462	295	0	147	1,236	613	871	0	127	0	9,750
1512011	Sprague School	PK	05	522	76	5,465	358	0	112	1,829	552	871	0	170	0	9,358
1512111	B. W. Tinker Sc	K	05	574	67	6,210	286	0	191	820	399	871	0	556	0	9,334
1512211	Walsh School	PK	05	434	79	7,306	308	0	188	1,785	609	871	0	187	0	11,254
1512311	Washington Scho	PK	05	324	89	5,235	415	0	159	1,983	459	871	0	250	0	9,373
1512611	Gilmartin Schoo	PK	08	486	77	6,259	565	0	161	1,681	493	871	0	121	0	10,151
1512711	Carrington Scho	PK	08	483	61	6,227	373	0	158	1,040	542	871	0	120	0	9,331
1512811	Regan School	K	05	273	80	4,621	59	0	162	962	563	871	0	0	0	7,237
1513111	Maloney Interdi	PK	05	590	47	9,019	183	0	122	1,082	297	871	0	142	0	11,716
1513211	Woodrow Wilson	PK	05	427	88	5,888	414	0	137	1,971	655	871	0	147	0	10,082
1513311	Rotella Interdi	PK	05	614	52	9,027	276	0	135	1,249	331	871	0	107	0	11,996
1513411	Reed School	PK	08	470	93	5,515	447	0	345	1,067	619	871	0	113	0	8,977
1515011	Waterbury Arts	06	08	341	58	10,300	241	0	132	722	454	871	0	0	0	12,720
1515111	Michael F. Wall	06	08	1,092	85	6,415	223	0	46	1,003	588	869	0	104	0	9,250
1515211	West Side Middl	06	08	972	83	7,885	238	0	81	996	658	871	0	350	0	11,080
1515311	North End Middl	06	08	898	90	7,705	269	0	75	1,166	743	871	0	380	0	11,208
1516011	Waterbury Arts	09	12	476	58	10,201	236	0	46	786	445	853	0	91	0	12,656
1516211	Crosby High Sch	09	12	1,144	84	8,242	345	0	65	911	494	873	0	271	0	11,202
1516311	Wilby High Scho	09	12	1,070	82	7,364	166	0	74	1,149	631	872	0	279	0	10,536
1516411	John F. Kennedy	09	12	1,271	79	7,058	261	0	69	883	574	872	0	276	0	9,993
1516711	Waterbury Caree	PK	12	850	76	8,055	58	0	47	719	42	872	0	0	0	9,793
1518011	Special Educati	PK	PK	177	64	6,775	300	0	699	693	42	871	0	0	0	9,380
1519011	State Street Sc	K	12	74	100	14,424	3,148	0	1,624	693	42	871	0	720	0	21,522
1519111	Enlightenment S	06	12	139	93	12,151	858	0	46	693	1,466	871	0	452	0	16,538

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2017-18

DISTRICT: 151 WATERBURY

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1510511	Bucks Hill School	PK	05	408	80	9,856	209	1,060	384	417	2	11,928
1510611	Bunker Hill School	PK	05	448	83	8,785	209	1,063	344	282	2	10,685
1510711	H. S. Chase School	PK	05	661	81	7,678	209	1,062	353	227	2	9,530
1510811	Wendell L. Cross School	PK	05	347	69	8,224	209	1,063	345	37	2	9,880
1510911	Driggs School	PK	05	536	79	6,859	209	1,059	322	404	2	8,855
1511111	Margaret M. Generali Elem	K	05	573	75	9,130	209	1,061	333	37	2	10,772
1511311	Hopeville School	K	05	343	83	9,940	209	1,060	750	37	2	11,999
1511411	F. J. Kingsbury School	K	05	504	81	6,583	215	1,130	388	37	2	8,357
1511611	Duggan School	PK	08	510	82	8,114	209	1,059	329	37	2	9,750
1512011	Sprague School	PK	05	522	76	7,045	209	1,133	337	632	2	9,358
1512111	B. W. Tinker School	K	05	574	67	7,697	209	1,062	327	37	2	9,334
1512211	Walsh School	PK	05	434	79	9,457	220	1,151	350	74	2	11,254
1512311	Washington School	PK	05	324	89	6,597	210	1,317	377	870	2	9,373
1512611	Gilmartin School	PK	08	486	77	7,640	209	1,184	331	784	2	10,151
1512711	Carrington School	PK	08	483	61	7,374	209	1,062	346	339	2	9,331
1512811	Regan School	K	05	273	80	5,574	209	1,064	351	37	2	7,237
1513111	Maloney Interdistrict Mag	PK	05	590	47	8,647	1,481	1,119	416	52	2	11,716
1513211	Woodrow Wilson School	PK	05	427	88	8,169	209	1,061	342	299	2	10,082
1513311	Rotella Interdistrict Mag	PK	05	614	52	9,072	1,256	1,175	432	59	2	11,996
1513411	Reed School	PK	08	470	93	7,322	209	1,059	347	37	2	8,977
1515011	Waterbury Arts Magnet Sch	06	08	341	58	9,665	1,117	1,237	662	37	1	12,720
1515111	Michael F. Wallace Middle	06	08	1,092	85	7,553	209	1,045	331	111	2	9,250
1515211	West Side Middle School	06	08	972	83	9,212	209	1,045	330	282	2	11,080
1515311	North End Middle School	06	08	898	90	9,537	209	1,048	312	99	2	11,208
1516011	Waterbury Arts Magnet Sch	09	12	476	58	9,670	1,094	1,211	644	36	1	12,656
1516211	Crosby High School	09	12	1,144	84	9,159	286	1,150	379	227	1	11,202
1516311	Wilby High School	09	12	1,070	82	8,458	209	1,089	373	406	1	10,536
1516411	John F. Kennedy High Scho	09	12	1,271	79	8,205	209	1,036	345	197	1	9,993
1516711	Waterbury Career Academy	PK	12	850	76	8,135	209	1,036	375	37	1	9,793
1518011	Special Education Prescho	PK	PK	177	64	7,716	209	1,059	356	37	2	9,380
1519011	State Street School	K	12	74	100	19,920	209	1,034	321	37	1	21,522
1519111	Enlightenment School	06	12	139	93	14,924	209	1,034	332	37	1	16,538

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 151 WATERBURY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	191,530,379	19,145	1	10,004
SUPPORT SERVICES - STUDENTS	9,700,784	18,916	2	513
SUPPORT SERVICES - INSTRUCTION	23,985,360	18,916	2	1,268
SUPPORT SERVICES - GENERAL ADMIN	7,806,715	18,916	2	413
SUPPORT SERVICES - SCHOOL ADMIN	14,915,868	18,916	2	789
CENTRAL AND OTHER SUPPORT SERVICES	1,139,026	18,916	2	60
OPERATION AND MAINTENANCE OF PLANT	20,078,071	18,916	2	1,061
STUDENT TRANSPORTATION SERVICES	14,838,117	15,671	3	947
FOOD SERVICES	0	18,916	2	0
ENTERPRISE OPERATIONS	11,243,575	18,916	2	594
MINOR SCHOOL CONSRUCTION	0	18,916	2	0
TOTAL	295,237,894	19,145	1	15,421

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 151 WATERBURY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	161,574,066	18,916	2	8,542
EMPLOYEE BENEFITS	75,329,226	18,916	2	3,982
PURCHASED SERVICES	37,975,976	18,916	2	2,008
TUITION	7,682,878	229	4	33,550
SUPPLIES	8,734,543	18,916	2	462
PROPERTY	3,713,882	18,916	2	196
OTHER	227,324	18,916	2	12
TOTAL	295,237,894	19,145	1	15,421

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 151 WATERBURY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	262,000	90	2,911
OTHER PUBLIC AND PRIVATE TUITION	7,420,878	139	53,388
TOTAL TUITION	7,682,878	229	33,550

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.