

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 15 BRIDGEPORT

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
150111	Barnum School	2,373	12,704	15,077
150211	Beardsley School	1,521	12,539	14,060
150311	Black Rock School	796	11,842	12,638
150411	Bryant School	777	12,427	13,204
150511	Columbus School	620	12,133	12,753
150611	Biotechnology, Research and Zo	858	12,144	13,001
150711	Edison School	2,081	12,888	14,969
150811	Aerospace/Hydrospace, Engineer	829	11,487	12,316
151011	Luis Munoz Marin School	692	10,953	11,646
151111	Hall School	1,127	14,773	15,900
151211	Hallen School	866	13,128	13,993
151311	Thomas Hooker School	1,916	14,308	16,224
151411	Cesar Batalla School	1,393	10,830	12,223
151511	Information Technology and Sof	901	11,003	11,904
151611	Bridgeport Military Academy	998	12,761	13,758
151711	Park City Magnet School	917	11,324	12,240
152011	Madison School	1,277	12,508	13,785
152111	Classical Studies Academy	804	11,641	12,445
152211	Jettie S. Tisdale School	2,051	13,465	15,515
152511	Read School	847	10,790	11,636
152611	Roosevelt School	728	11,953	12,681
153011	Waltersville School	2,340	13,223	15,562
153111	Geraldine Claytor Magnet Acade	694	10,207	10,901
153211	Geraldine Johnson School	1,420	10,774	12,193
153611	John Winthrop School	682	11,226	11,908
153711	Interdistrict Discovery Magnet	496	11,720	12,215
153911	Wilbur Cross School	1,089	14,345	15,434
154011	Blackham School	1,084	10,407	11,491
154111	Paul Laurence Dunbar School	946	11,637	12,583
154211	James J. Curiale School	841	11,398	12,239
154411	A.B. Skane Center	5,491	22,341	27,832
154511	High Horizons Magnet School	703	12,384	13,087
154611	Multicultural Magnet School	1,257	13,058	14,315
156111	Bassick High School	770	13,479	14,249
156211	Central High School	459	12,478	12,937
156311	Warren Harding High School	741	13,782	14,522
156400	Bridgeport Regional Vocational	171	10,401	10,573
159011	Bridgeport Learning Center	18,027	30,487	48,513
TOTAL DISTRICT EXPENDITURES		1,080	12,960	14,041

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 15 BRIDGEPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
150111	Barnum School	7,481,543	604	2,312	10,059	16	12,387	2,691	15,077
150211	Beardsley School	3,820,203	336	1,460	9,897	12	11,370	2,691	14,060
150311	Black Rock School	4,556,081	458	735	9,200	12	9,948	2,691	12,638
150411	Bryant School	3,658,581	348	717	9,785	12	10,513	2,691	13,204
150511	Columbus School	5,796,202	576	559	9,492	12	10,063	2,691	12,753
150611	Biotechnology, Research and Zo	4,856,341	471	797	9,488	26	10,311	2,691	13,001
150711	Edison School	2,971,361	242	2,021	10,246	12	12,278	2,691	14,969
150811	Aerospace/Hydrospase, Engineer	4,572,208	475	769	8,831	26	9,626	2,691	12,316
151011	Luis Munoz Marin School	7,235,653	808	632	8,311	12	8,955	2,691	11,646
151111	Hall School	3,064,577	232	1,066	12,124	19	13,209	2,691	15,900
151211	Hallen School	3,515,176	311	805	10,478	20	11,303	2,691	13,993
151311	Thomas Hooker School	4,641,892	343	1,855	11,666	12	13,533	2,691	16,224
151411	Cesar Batalla School	10,743,236	1,127	1,332	8,180	20	9,533	2,691	12,223
151511	Information Technology and Sof	4,376,397	475	841	8,347	26	9,213	2,691	11,904
151611	Bridgeport Military Academy	3,331,437	301	937	10,122	9	11,068	2,691	13,758
151711	Park City Magnet School	4,860,855	509	856	8,680	14	9,550	2,691	12,240
152011	Madison School	5,514,051	497	1,217	9,866	12	11,095	2,691	13,785
152111	Classical Studies Academy	3,970,123	407	743	8,973	38	9,755	2,691	12,445
152211	Jettie S. Tisdale School	8,425,860	657	1,990	10,820	14	12,825	2,691	15,515
152511	Read School	8,096,012	905	786	8,148	12	8,946	2,691	11,636
152611	Roosevelt School	5,484,599	549	667	9,311	12	9,990	2,691	12,681
153011	Waltersville School	6,088,269	473	2,279	10,580	12	12,872	2,691	15,562
153111	Geraldine Claytor Magnet Acade	3,744,178	456	634	7,565	12	8,211	2,691	10,901
153211	Geraldine Johnson School	7,687,624	809	1,359	8,083	61	9,503	2,691	12,193
153611	John Winthrop School	6,120,212	664	621	8,584	12	9,217	2,691	11,908
153711	Interdistrict Discovery Magnet	4,686,211	492	435	9,081	9	9,525	2,691	12,215
153911	Wilbur Cross School	4,281,820	336	1,029	11,688	27	12,744	2,691	15,434
154011	Blackham School	9,706,631	1,103	1,023	7,763	14	8,800	2,691	11,491
154111	Paul Laurence Dunbar School	3,996,489	404	885	8,995	12	9,892	2,691	12,583
154211	James J. Curiale School	5,996,441	628	780	8,744	25	9,548	2,691	12,239
154411	A.B. Skane Center	5,304,874	211	5,430	16,421	3,291	25,142	2,691	27,832
154511	High Horizons Magnet School	4,356,149	419	642	9,740	14	10,397	2,691	13,087
154611	Multicultural Magnet School	5,393,839	464	1,196	10,416	12	11,625	2,691	14,315
156111	Bassick High School	11,211,457	970	710	10,735	113	11,558	2,691	14,249
156211	Central High School	16,547,919	1,615	399	9,747	101	10,246	2,691	12,937
156311	Warren Harding High School	11,453,149	968	680	11,047	105	11,832	2,691	14,522
156400	Bridgeport Regional Vocational	2,490,716	316	111	7,738	34	7,882	2,691	10,573
159011	Bridgeport Learning Center	3,253,425	71	17,966	27,848	9	45,823	2,691	48,513
TOTAL SCHOOL EXPENDITURES		223,291,790	21,030	1,058	9,484	66	10,607	2,691	13,298
OTHER IN-DISTRICT PUPILS			21					2,691	2,691
DISTRICT CENTRAL EXPENDITURES		56,639,069	21,051	61	2,618	12		2,691	
OUTPLACED/OUT OF DISTRICT PUPILS		26,005,139	738	0	35,237	0			35,237
TOTAL DISTRICT EXPENDITURES		305,935,999	21,789	1,080	12,885	76			14,041

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 15 BRIDGEPORT

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
150111	Barnum School	PK	08	604	86	9,143	1,043	314	0	1	767	1,081	0	0	38	12,387
150211	Beardsley Schoo	PK	06	336	71	8,480	550	391	0	3	819	1,119	0	0	7	11,370
150311	Black Rock Scho	PK	08	458	57	7,681	523	31	0	2	765	945	0	0	0	9,948
150411	Bryant School	PK	06	348	80	7,940	738	31	0	3	625	1,176	0	0	0	10,513
150511	Columbus School	PK	08	576	86	7,436	635	249	0	2	851	891	0	0	0	10,063
150611	Biotechnology,	09	12	471	63	7,167	462	36	0	0	880	1,757	0	10	0	10,311
150711	Edison School	K	06	242	69	8,987	775	544	0	5	1,147	818	3	0	0	12,278
150811	Aerospace/Hydro	09	12	475	40	6,658	453	36	0	0	700	1,756	0	24	0	9,626
151011	Luis Munoz Mari	PK	08	808	86	6,431	720	31	0	1	814	957	0	1	0	8,955
151111	Hall School	K	06	232	72	9,243	1,218	608	0	5	1,125	1,011	0	0	0	13,209
151211	Hallen School	PK	06	311	57	8,580	954	31	0	4	796	939	0	0	0	11,303
151311	Thomas Hooker S	K	08	343	57	9,309	813	370	0	3	1,666	1,331	0	0	41	13,533
151411	Cesar Batalla S	PK	08	1,127	84	7,370	570	144	0	1	580	836	0	0	32	9,533
151511	Information Tec	09	12	475	40	6,181	414	36	0	2	946	1,596	0	39	0	9,213
151611	Bridgeport Mili	09	12	301	70	7,720	725	36	0	4	969	1,557	0	57	0	11,068
151711	Park City Magne	PK	08	509	42	7,165	1,008	31	0	2	454	890	0	0	0	9,550
152011	Madison School	K	06	497	64	8,707	548	31	0	2	912	894	0	0	0	11,095
152111	Classical Studi	PK	08	407	54	6,638	606	35	0	3	1,119	1,353	0	0	0	9,755
152211	Jettie S. Tisda	PK	08	657	79	9,347	1,208	189	155	1	912	1,012	0	0	0	12,825
152511	Read School	PK	08	905	68	6,697	561	172	0	1	760	756	0	0	0	8,946
152611	Roosevelt Schoo	PK	08	549	81	7,186	715	31	0	2	838	1,217	0	0	0	9,990
153011	Waltersville Sc	PK	08	473	86	8,888	1,078	592	0	2	988	1,275	0	0	49	12,872
153111	Geraldine Clayt	PK	08	456	86	5,477	372	31	0	2	1,057	1,272	0	0	0	8,211
153211	Geraldine Johns	PK	08	809	78	7,240	639	31	0	1	770	775	0	0	45	9,503
153611	John Winthrop S	PK	08	664	51	6,827	609	31	0	2	715	894	0	0	139	9,217
153711	Interdistrict D	PK	08	492	33	7,416	783	31	0	2	407	885	0	0	0	9,525
153911	Wilbur Cross Sc	PK	08	336	81	8,592	604	387	0	3	1,726	1,430	0	0	0	12,744
154011	Blackham School	PK	08	1,103	62	6,721	613	31	0	1	631	803	0	0	0	8,800
154111	Paul Laurence D	PK	08	404	81	6,934	769	31	0	4	1,029	1,125	0	0	0	9,892
154211	James J. Curial	K	08	628	80	6,680	868	383	0	2	703	913	0	0	0	9,548
154411	A.B. Skane Cent	PK	PK	211	64	15,106	7,423	31	0	5	1,337	1,227	0	0	12	25,142
154511	High Horizons M	K	08	419	53	6,101	607	31	0	3	943	1,140	0	0	1,571	10,397
154611	Multicultural M	K	08	464	54	7,084	615	293	0	4	592	881	0	0	2,155	11,625
156111	Bassick High Sc	09	12	970	82	7,849	829	40	95	1	977	1,459	47	261	1	11,558
156211	Central High Sc	09	12	1,615	60	7,312	970	40	0	1	754	974	28	167	0	10,246
156311	Warren Harding	09	12	968	86	8,052	784	40	125	1	1,188	1,321	47	274	0	11,832
156400	Bridgeport Regi	09	12	316	16	4,912	484	36	0	3	1,530	913	0	3	0	7,882
159011	Bridgeport Lear	PK	12	71	99	34,311	4,789	31	0	16	3,585	3,091	0	0	0	45,823

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2017-18

DISTRICT: 15 BRIDGEPORT

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
150111	Barnum School	PK	08	604	86	8,535	2,682	657	327	185	0	12,387
150211	Beardsley School	PK	06	336	71	7,811	2,931	471	130	27	0	11,370
150311	Black Rock School	PK	08	458	57	7,064	2,248	493	117	27	0	9,948
150411	Bryant School	PK	06	348	80	7,438	2,310	529	171	65	0	10,513
150511	Columbus School	PK	08	576	86	6,452	2,098	1,055	310	148	0	10,063
150611	Biotechnology, Research a	09	12	471	63	6,655	1,933	1,075	361	287	0	10,311
150711	Edison School	K	06	242	69	8,079	2,551	630	594	425	0	12,278
150811	Aerospace/Hydrospace, Eng	09	12	475	40	5,996	2,074	955	355	245	0	9,626
151011	Luis Munoz Marin School	PK	08	808	86	6,215	2,065	452	166	57	0	8,955
151111	Hall School	K	06	232	72	9,742	2,711	616	114	27	0	13,209
151211	Hallen School	PK	06	311	57	8,133	2,464	561	118	27	0	11,303
151311	Thomas Hooker School	K	08	343	57	8,922	3,119	724	255	512	0	13,533
151411	Cesar Batalla School	PK	08	1,127	84	6,709	2,054	541	197	32	0	9,533
151511	Information Technology an	09	12	475	40	5,919	1,824	921	271	277	1	9,213
151611	Bridgeport Military Acade	09	12	301	70	7,410	2,481	658	257	262	0	11,068
151711	Park City Magnet School	PK	08	509	42	6,611	2,358	439	115	27	0	9,550
152011	Madison School	K	06	497	64	7,833	2,671	442	122	27	0	11,095
152111	Classical Studies Academy	PK	08	407	54	6,685	2,303	537	150	80	0	9,755
152211	Jettie S. Tisdale School	PK	08	657	79	8,989	2,954	465	222	195	0	12,825
152511	Read School	PK	08	905	68	6,450	1,929	426	112	29	0	8,946
152611	Roosevelt School	PK	08	549	81	6,642	2,314	867	141	27	0	9,990
153011	Waltersville School	PK	08	473	86	8,825	2,897	606	337	207	0	12,872
153111	Geraldine Claytor Magnet	PK	08	456	86	5,605	1,843	617	119	27	0	8,211
153211	Geraldine Johnson School	PK	08	809	78	6,441	2,289	550	196	27	0	9,503
153611	John Winthrop School	PK	08	664	51	6,390	2,078	602	120	27	0	9,217
153711	Interdistrict Discovery M	PK	08	492	33	6,462	2,430	500	106	27	0	9,525
153911	Wilbur Cross School	PK	08	336	81	8,866	3,326	394	131	27	0	12,744
154011	Blackham School	PK	08	1,103	62	6,325	1,838	463	139	36	0	8,800
154111	Paul Laurence Dunbar Scho	PK	08	404	81	6,813	2,290	531	231	27	0	9,892
154211	James J. Curiale School	K	08	628	80	6,837	2,114	454	117	27	0	9,548
154411	A.B. Skane Center	PK	PK	211	64	19,135	5,161	665	153	27	0	25,142
154511	High Horizons Magnet Scho	K	08	419	53	5,821	2,420	1,949	160	46	0	10,397
154611	Multicultural Magnet Scho	K	08	464	54	6,381	2,453	2,649	115	27	0	11,625
156111	Bassick High School	09	12	970	82	8,088	2,656	570	157	83	5	11,558
156211	Central High School	09	12	1,615	60	7,300	2,232	496	136	80	3	10,246
156311	Warren Harding High Schoo	09	12	968	86	8,279	2,704	577	184	83	5	11,832
156400	Bridgeport Regional Vocat	09	12	316	16	5,469	1,678	533	120	82	0	7,882
159011	Bridgeport Learning Cente	PK	12	71	99	34,203	9,874	1,620	99	27	0	45,823

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 15 BRIDGEPORT

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	189,737,973	21,789	1	8,708
SUPPORT SERVICES - STUDENTS	18,063,607	21,051	2	858
SUPPORT SERVICES - INSTRUCTION	4,077,906	21,051	2	194
SUPPORT SERVICES - GENERAL ADMIN	3,946,372	21,051	2	187
SUPPORT SERVICES - SCHOOL ADMIN	18,225,331	21,051	2	866
CENTRAL AND OTHER SUPPORT SERVICES	16,140,742	21,051	2	767
OPERATION AND MAINTENANCE OF PLANT	31,646,542	21,051	2	1,503
STUDENT TRANSPORTATION SERVICES	21,368,279	11,642	3	1,835
FOOD SERVICES	0	21,051	2	0
ENTERPRISE OPERATIONS	840,068	21,051	2	40
MINOR SCHOOL CONSRUCTION	1,889,179	21,051	2	90
TOTAL	305,935,999	21,789	1	14,041

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 15 BRIDGEPORT

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	168,770,114	21,051	2	8,017
EMPLOYEE BENEFITS	56,913,036	21,051	2	2,704
PURCHASED SERVICES	44,377,096	21,051	2	2,108
TUITION	26,005,139	738	4	35,237
SUPPLIES	4,040,078	21,051	2	192
PROPERTY	1,938,939	21,051	2	92
OTHER	3,891,597	21,051	2	185
TOTAL	305,935,999	21,789	1	14,041

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 15 BRIDGEPORT

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	1,335,177	371	3,599
OTHER PUBLIC AND PRIVATE TUITION	24,669,961	367	67,221
TOTAL TUITION	26,005,139	738	35,237

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.