

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 148 WALLINGFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
1480111	Moses Y. Beach School	758	16,474	17,231	
1480211	Highland School	779	16,484	17,264	
1480311	Parker Farms School	322	18,572	18,894	
1480411	Rock Hill School	322	16,242	16,563	
1480811	Mary G. Fritz Elementary Schoo	322	16,019	16,341	
1480911	Evarts C. Stevens School	322	19,108	19,430	
1481011	Cook Hill School	434	18,868	19,302	
1481211	Pond Hill School	322	15,722	16,043	
1485211	Dag Hammarskjold Middle School	322	16,057	16,380	
1485311	James H. Moran Middle School	322	17,107	17,429	
1486111	Lyman Hall High School	358	18,176	18,534	
1486211	Mark T. Sheehan High School	358	19,735	20,092	
TOTAL DISTRICT EXPENDITURES		375	17,910	18,285	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 148 WALLINGFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1480111	Moses Y. Beach School	4,826,842	344	758	13,259	15	14,032	3,200	17,231
1480211	Highland School	4,612,905	328	779	13,270	15	14,064	3,200	17,264
1480311	Parker Farms School	4,127,567	263	322	15,357	15	15,694	3,200	18,894
1480411	Rock Hill School	4,276,313	320	322	13,027	15	13,363	3,200	16,563
1480811	Mary G. Fritz Elementary Schoo	4,231,274	322	322	12,804	15	13,141	3,200	16,341
1480911	Evarts C. Stevens School	4,804,113	296	322	15,893	15	16,230	3,200	19,430
1481011	Cook Hill School	5,700,226	354	434	15,653	15	16,102	3,200	19,302
1481211	Pond Hill School	4,161,286	324	322	12,507	15	12,843	3,200	16,043
1485211	Dag Hammarskjold Middle School	9,252,157	702	322	12,843	15	13,180	3,200	16,380
1485311	James H. Moran Middle School	9,035,682	635	322	13,892	15	14,229	3,200	17,429
1486111	Lyman Hall High School	16,499,422	1,076	358	14,962	15	15,334	3,200	18,534
1486211	Mark T. Sheehan High School	13,040,959	772	358	16,520	15	16,892	3,200	20,092
TOTAL SCHOOL EXPENDITURES		84,568,744	5,736	387	14,119	15	14,521	3,200	17,721
OTHER IN-DISTRICT PUPILS			88					3,200	3,200
DISTRICT CENTRAL EXPENDITURES		18,636,253	5,824	0	3,198	2		3,200	
OUTPLACED/OUT OF DISTRICT PUPILS		6,651,021	184	0	36,147	0			36,147
TOTAL DISTRICT EXPENDITURES		109,856,018	6,008	375	17,894	16			18,285

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 148 WALLINGFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1480111	Moses Y. Beach	PK	02	344	30	10,311	1,192	269	360	196	992	656	0	0	56	14,032
1480211	Highland School	PK	02	328	28	10,263	1,180	269	53	196	1,102	856	0	0	144	14,064
1480311	Parker Farms Sc	03	05	263	43	10,609	1,625	269	470	195	1,305	947	16	0	257	15,694
1480411	Rock Hill Schoo	03	05	320	38	9,379	1,358	269	341	195	934	861	11	0	16	13,363
1480811	Mary G. Fritz E	03	05	322	25	9,089	1,237	269	305	195	1,127	866	10	0	42	13,141
1480911	Evarts C. Steve	PK	02	296	33	12,096	1,234	269	433	195	1,155	825	0	0	23	16,230
1481011	Cook Hill Schoo	PK	02	354	46	11,615	1,393	269	306	195	1,299	881	0	0	144	16,102
1481211	Pond Hill Schoo	03	05	324	40	9,221	966	269	358	195	1,086	726	6	0	16	12,843
1485211	Dag Hammarskjol	06	08	702	37	9,797	1,051	124	89	203	730	877	24	97	189	13,180
1485311	James H. Moran	06	08	635	30	9,968	1,311	118	624	198	939	764	27	110	171	14,229
1486111	Lyman Hall High	09	12	1,076	31	10,591	1,085	124	65	338	958	1,103	40	718	312	15,334
1486211	Mark T. Sheehan	09	12	772	22	10,585	1,172	124	234	345	1,206	1,313	43	974	896	16,892

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 148 WALLINGFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1480111	Moses Y. Beach School	PK	02	344	30	10,809	1,770	870	413	125	46	14,032
1480211	Highland School	PK	02	328	28	10,395	2,021	941	535	125	47	14,064
1480311	Parker Farms School	03	05	263	43	11,576	2,362	1,125	461	125	46	15,694
1480411	Rock Hill School	03	05	320	38	9,922	2,002	784	486	125	44	13,363
1480811	Mary G. Fritz Elementary	03	05	322	25	9,678	1,925	962	387	143	45	13,141
1480911	Evarts C. Stevens School	PK	02	296	33	12,500	2,360	823	377	125	45	16,230
1481011	Cook Hill School	PK	02	354	46	11,711	2,546	986	689	125	46	16,102
1481211	Pond Hill School	03	05	324	40	9,466	2,062	751	395	125	44	12,843
1485211	Dag Hammarskjold Middle S	06	08	702	37	10,011	1,898	794	349	125	3	13,180
1485311	James H. Moran Middle Sch	06	08	635	30	10,910	2,179	764	249	125	3	14,229
1486111	Lyman Hall High School	09	12	1,076	31	10,869	2,128	1,442	643	207	44	15,334
1486211	Mark T. Sheehan High Scho	09	12	772	22	11,503	2,221	2,183	727	214	45	16,892

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 148 WALLINGFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	66,855,518	6,008	1	11,128
SUPPORT SERVICES - STUDENTS	7,041,185	5,824	2	1,209
SUPPORT SERVICES - INSTRUCTION	4,049,458	5,824	2	695
SUPPORT SERVICES - GENERAL ADMIN	2,572,422	5,824	2	442
SUPPORT SERVICES - SCHOOL ADMIN	6,501,457	5,824	2	1,116
CENTRAL AND OTHER SUPPORT SERVICES	3,584,029	5,824	2	615
OPERATION AND MAINTENANCE OF PLANT	9,376,585	5,824	2	1,610
STUDENT TRANSPORTATION SERVICES	6,664,570	5,195	3	1,283
FOOD SERVICES	59,277	5,824	2	10
ENTERPRISE OPERATIONS	1,667,890	5,824	2	286
MINOR SCHOOL CONSRUCTION	1,483,626	5,824	2	255
TOTAL	109,856,018	6,008	1	18,285

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 148 WALLINGFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	67,580,946	5,824	2	11,604
EMPLOYEE BENEFITS	13,853,630	5,824	2	2,379
PURCHASED SERVICES	16,824,540	5,824	2	2,889
TUITION	6,651,021	184	4	36,147
SUPPLIES	3,368,388	5,824	2	578
PROPERTY	1,105,718	5,824	2	190
OTHER	471,774	5,824	2	81
TOTAL	109,856,018	6,008	1	18,285

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 148 WALLINGFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	364,341	126	2,892
OTHER PUBLIC AND PRIVATE TUITION	6,286,680	58	108,391
TOTAL TUITION	6,651,021	184	36,147

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.