

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 146 VERNON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
1460111	Lake Street School	529	16,847	17,376	
1460211	Maple Street School	1,852	15,026	16,878	
1460311	Northeast School	949	17,309	18,259	
1461011	Skinner Road School	484	16,558	17,042	
1461411	Center Road School	514	15,666	16,179	
1465111	Vernon Center Middle School	694	15,553	16,247	
1466111	Rockville High School	374	19,774	20,147	
1469011	Next Step Program (AACBP)	2,099	4,966	7,064	
TOTAL DISTRICT EXPENDITURES		618	16,242	16,860	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 146 VERNON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1460111	Lake Street School	2,984,903	230	430	12,532	16	12,978	4,398	17,376
1460211	Maple Street School	3,531,916	283	1,753	10,711	16	12,480	4,398	16,878
1460311	Northeast School	3,257,322	235	850	12,995	16	13,861	4,398	18,259
1461011	Skinner Road School	4,223,205	334	385	12,243	16	12,644	4,398	17,042
1461411	Center Road School	5,678,659	482	415	11,351	16	11,781	4,398	16,179
1465111	Vernon Center Middle School	8,330,305	703	596	11,238	16	11,850	4,398	16,247
1466111	Rockville High School	12,458,024	791	275	15,459	16	15,750	4,398	20,147
1469011	Next Step Program (AACBP)	24,000	9	2,000	667	0	2,667	4,398	7,064
TOTAL SCHOOL EXPENDITURES		40,488,334	3,067	576	12,528	16	13,120	4,398	17,518
OTHER IN-DISTRICT PUPILS			19					4,398	4,398
DISTRICT CENTRAL EXPENDITURES		13,571,304	3,086	99	4,205	93		4,398	
OUTPLACED/OUT OF DISTRICT PUPILS		3,870,091	350	0	10,943	0			11,057
TOTAL DISTRICT EXPENDITURES		57,929,728	3,436	618	16,144	98			16,860

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 146 VERNON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1460111	Lake Street Sch	PK	05	230	40	8,126	2,317	243	138	460	1,025	652	0	16	0	12,978
1460211	Maple Street Sc	PK	05	283	65	7,561	2,339	240	110	803	820	586	0	20	0	12,480
1460311	Northeast Schoo	PK	05	235	40	8,945	2,325	239	174	460	1,066	626	0	25	0	13,861
1461011	Skinner Road Sc	PK	05	334	53	8,251	2,200	239	97	460	773	504	0	18	102	12,644
1461411	Center Road Sch	PK	05	482	49	7,543	2,251	239	68	460	731	484	0	5	0	11,781
1465111	Vernon Center M	06	08	703	57	8,356	956	17	80	726	1,002	590	24	100	0	11,850
1466111	Rockville High	09	12	791	45	11,049	1,337	42	76	472	1,163	989	82	538	0	15,750
1469011	Next Step Progr	09	12	9	100	0	0	0	0	0	0	667	0	2,000	0	2,667

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 146 VERNON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1460111	Lake Street School	PK	05	230	40	9,696	2,483	329	337	133	0	12,978
1460211	Maple Street School	PK	05	283	65	8,967	2,060	444	249	761	0	12,480
1460311	Northeast School	PK	05	235	40	10,579	2,564	325	268	126	0	13,861
1461011	Skinner Road School	PK	05	334	53	9,171	2,250	411	303	509	0	12,644
1461411	Center Road School	PK	05	482	49	8,771	2,118	319	233	341	0	11,781
1465111	Vernon Center Middle Scho	06	08	703	57	8,387	2,461	340	279	382	0	11,850
1466111	Rockville High School	09	12	791	45	11,086	3,487	459	382	335	0	15,750
1469011	Next Step Program (AACBP)	09	12	9	100	0	0	2,667	0	0	0	2,667

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 146 VERNON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	31,657,844	3,436	1	9,214
SUPPORT SERVICES - STUDENTS	6,648,555	3,086	2	2,154
SUPPORT SERVICES - INSTRUCTION	3,183,177	3,086	2	1,031
SUPPORT SERVICES - GENERAL ADMIN	2,519,173	3,086	2	816
SUPPORT SERVICES - SCHOOL ADMIN	2,953,707	3,086	2	957
CENTRAL AND OTHER SUPPORT SERVICES	671,247	3,086	2	218
OPERATION AND MAINTENANCE OF PLANT	6,645,778	3,086	2	2,154
STUDENT TRANSPORTATION SERVICES	3,003,525	2,873	3	1,045
FOOD SERVICES	75,000	3,086	2	24
ENTERPRISE OPERATIONS	537,789	3,086	2	174
MINOR SCHOOL CONSRUCTION	33,934	3,086	2	11
TOTAL	57,929,728	3,436	1	16,860

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 146 VERNON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	33,798,095	3,086	2	10,952
EMPLOYEE BENEFITS	9,364,362	3,086	2	3,034
PURCHASED SERVICES	6,654,607	3,086	2	2,156
TUITION	3,870,091	350	4	11,057
SUPPLIES	2,734,518	3,086	2	886
PROPERTY	1,433,055	3,086	2	464
OTHER	75,000	3,086	2	24
TOTAL	57,929,728	3,436	1	16,860

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 146 VERNON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	1,004,678	317	3,169
OTHER PUBLIC AND PRIVATE TUITION	2,865,413	33	86,831
TOTAL TUITION	3,870,091	350	11,057

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