

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 144 TRUMBULL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1440111	Booth Hill School	270	14,554	14,824
1440211	Trumbull Alternative School	269	5,906	6,175
1440311	Middlebrook School	270	14,907	15,177
1440411	Jane Ryan School	270	15,291	15,561
1440511	REACH	269	5,906	6,175
1440611	Educating Learners in Transiti	269	5,906	6,175
1440811	Daniels Farm School	270	14,745	15,015
1440911	Tashua School	270	14,730	14,999
1441011	Frenchtown Elementary School	270	14,572	14,841
1445111	Madison Middle School	270	15,080	15,350
1445211	Hillcrest Middle School	270	15,754	16,023
1446111	Trumbull High School	286	16,368	16,655
1448011	Trumbull Early Childhood Educa	1,617	13,757	15,374
TOTAL DISTRICT EXPENDITURES		313	15,722	16,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 144 TRUMBULL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1440111	Booth Hill School	5,410,707	464	262	11,398	1	11,661	3,163	14,824
1440211	Trumbull Alternative School	42,174	14	261	2,751	0	3,012	3,163	6,175
1440311	Middlebrook School	5,982,837	498	262	11,751	1	12,014	3,163	15,177
1440411	Jane Ryan School	4,760,861	384	262	12,135	1	12,398	3,163	15,561
1440511	REACH	27,112	9	261	2,751	0	3,012	3,163	6,175
1440611	Educating Learners in Transiti	27,112	9	261	2,751	0	3,012	3,163	6,175
1440811	Daniels Farm School	5,629,660	475	262	11,589	1	11,852	3,163	15,015
1440911	Tashua School	4,864,725	411	262	11,574	1	11,836	3,163	14,999
1441011	Frenchtown Elementary School	6,061,150	519	262	11,416	1	11,679	3,163	14,841
1445111	Madison Middle School	10,627,107	872	262	11,924	1	12,187	3,163	15,350
1445211	Hillcrest Middle School	9,375,339	729	262	12,598	1	12,861	3,163	16,023
1446111	Trumbull High School	28,413,623	2,106	278	13,212	1	13,492	3,163	16,655
1448011	Trumbull Early Childhood Educa	2,759,735	226	1,609	8,937	1,665	12,211	3,163	15,374
TOTAL SCHOOL EXPENDITURES		83,982,140	6,716	312	12,135	57	12,505	3,163	15,668
DISTRICT CENTRAL EXPENDITURES		21,242,337	6,716	8	3,141	14		3,163	
OUTPLACED/OUT OF DISTRICT PUPILS		4,875,645	150	0	32,389	116			32,504
TOTAL DISTRICT EXPENDITURES		110,100,123	6,866	313	15,651	72			16,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 144 TRUMBULL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1440111	Booth Hill Scho	K	05	464	20	8,347	1,824	159	173	321	644	193	0	0	0	11,661
1440211	Trumbull Altern	06	12	14	36	716	1,623	159	0	321	0	193	0	0	0	3,012
1440311	Middlebrook Sch	K	05	498	26	8,656	1,835	159	244	321	605	193	0	0	0	12,014
1440411	Jane Ryan Schoo	K	05	384	16	8,716	1,858	159	328	321	822	193	0	0	0	12,398
1440511	REACH	06	12	9	100	716	1,623	159	0	321	0	193	0	0	0	3,012
1440611	Educating Learn	12	12	9	100	716	1,623	159	0	321	0	193	0	0	0	3,012
1440811	Daniels Farm Sc	K	05	475	16	8,473	1,831	159	191	321	684	193	0	0	0	11,852
1440911	Tashua School	K	05	411	13	8,334	1,831	159	295	321	704	193	0	0	0	11,836
1441011	Frenchtown Elem	K	05	519	28	8,290	1,886	159	219	321	611	193	0	0	0	11,679
1445111	Madison Middle	06	08	872	22	8,650	2,113	159	131	321	620	193	0	0	0	12,187
1445211	Hillcrest Middl	06	08	729	19	9,074	2,253	159	152	321	709	193	0	0	0	12,861
1446111	Trumbull High S	09	12	2,106	20	9,006	3,000	159	107	321	642	193	63	0	0	13,492
1448011	Trumbull Early	PK	PK	226	46	8,852	2,684	159	0	324	0	193	0	0	0	12,211

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 144 TRUMBULL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1440111	Booth Hill School	K	05	464	20	8,849	2,397	273	141	0	1	11,661
1440211	Trumbull Alternative Scho	06	12	14	36	1,848	986	174	5	0	-1	3,012
1440311	Middlebrook School	K	05	498	26	9,142	2,456	265	149	1	1	12,014
1440411	Jane Ryan School	K	05	384	16	9,427	2,513	297	152	8	1	12,398
1440511	REACH	06	12	9	100	1,848	986	174	5	0	-1	3,012
1440611	Educating Learners in Tra	12	12	9	100	1,848	986	174	5	0	-1	3,012
1440811	Daniels Farm School	K	05	475	16	9,014	2,430	259	146	2	-1	11,852
1440911	Tashua School	K	05	411	13	8,979	2,423	289	134	12	0	11,836
1441011	Frenchtown Elementary Sch	K	05	519	28	8,882	2,404	263	130	0	-0	11,679
1445111	Madison Middle School	06	08	872	22	9,391	2,508	212	67	8	1	12,187
1445211	Hillcrest Middle School	06	08	729	19	9,936	2,617	219	78	9	2	12,861
1446111	Trumbull High School	09	12	2,106	20	9,959	2,621	498	120	272	22	13,492
1448011	Trumbull Early Childhood	PK	PK	226	46	9,434	2,526	187	58	2	3	12,211

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 144 TRUMBULL

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	63,755,042	6,866	1	9,286
SUPPORT SERVICES - STUDENTS	15,753,757	6,716	2	2,346
SUPPORT SERVICES - INSTRUCTION	7,157,986	6,716	2	1,066
SUPPORT SERVICES - GENERAL ADMIN	1,989,219	6,716	2	296
SUPPORT SERVICES - SCHOOL ADMIN	4,256,504	6,716	2	634
CENTRAL AND OTHER SUPPORT SERVICES	3,641,734	6,716	2	542
OPERATION AND MAINTENANCE OF PLANT	8,489,887	6,716	2	1,264
STUDENT TRANSPORTATION SERVICES	5,055,994	6,861	3	737
FOOD SERVICES	0	6,716	2	0
ENTERPRISE OPERATIONS	0	6,716	2	0
MINOR SCHOOL CONSRUCTION	0	6,716	2	0
TOTAL	110,100,123	6,866	1	16,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 144 TRUMBULL

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	72,403,646	6,716	2	10,781
EMPLOYEE BENEFITS	18,716,242	6,716	2	2,787
PURCHASED SERVICES	8,891,631	6,716	2	1,324
TUITION	4,875,645	150	4	32,504
SUPPLIES	3,669,546	6,716	2	546
PROPERTY	1,445,079	6,716	2	215
OTHER	98,333	6,716	2	15
TOTAL	110,100,123	6,866	1	16,036

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 144 TRUMBULL

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	156,000	108	1,444
OTHER PUBLIC AND PRIVATE TUITION	4,719,645	42	112,372
TOTAL TUITION	4,875,645	150	32,504

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.