

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 143 TORRINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1430111	East School	2,597	17,969	20,566
1430211	Forbes School	680	18,003	18,683
1430811	Southwest School	674	14,840	15,514
1430911	Torrington School	670	16,385	17,055
1431311	Vogel-Wetmore School	686	17,611	18,297
1435111	Torrington Middle School	810	15,491	16,301
1436111	Torrington High School	766	17,152	17,919
TOTAL DISTRICT EXPENDITURES		809	16,821	17,630

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 143 TORRINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1430111	East School	6,274,416	363	2,420	14,739	126	17,285	3,281	20,566
1430211	Forbes School	5,282,877	343	504	14,773	126	15,402	3,281	18,683
1430811	Southwest School	3,951,240	323	497	11,610	126	12,233	3,281	15,514
1430911	Torrington School	7,506,536	545	493	13,156	124	13,773	3,281	17,055
1431311	Vogel-Wetmore School	6,501,696	433	509	14,379	128	15,015	3,281	18,297
1435111	Torrington Middle School	13,566,437	1,042	633	12,246	140	13,020	3,281	16,301
1436111	Torrington High School	12,910,192	882	590	13,899	149	14,637	3,281	17,919
TOTAL SCHOOL EXPENDITURES		55,993,393	3,931	714	13,035	131	13,880	3,281	17,162
OTHER IN-DISTRICT PUPILS			103					3,281	3,281
DISTRICT CENTRAL EXPENDITURES		13,236,548	4,034	177	3,091	13		3,281	
OUTPLACED/OUT OF DISTRICT PUPILS		9,259,525	418	0	22,130	0			22,152
TOTAL DISTRICT EXPENDITURES		78,489,467	4,452	809	16,690	131			17,630

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 143 TORRINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1430111	East School	PK	05	363	46	13,137	1,448	39	189	41	990	1,440	0	0	0	17,285
1430211	Forbes School	K	05	343	73	11,783	932	40	201	93	894	1,459	0	0	0	15,402
1430811	Southwest Schoo	PK	05	323	69	8,648	1,109	39	190	38	981	1,227	0	0	0	12,233
1430911	Torringtonford Sch	PK	05	545	54	10,616	765	38	123	193	864	1,176	0	0	0	13,773
1431311	Vogel-Wetmore S	PK	05	433	85	11,487	1,055	40	144	69	935	1,287	0	0	0	15,015
1435111	Torrington Midd	06	08	1,042	60	9,981	902	39	130	37	774	1,157	0	0	0	13,020
1436111	Torrington High	09	12	882	55	10,973	1,140	78	151	40	984	1,271	0	0	0	14,637

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 143 TORRINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1430111	East School	PK	05	363	46	11,146	5,159	465	510	5	0	17,285
1430211	Forbes School	K	05	343	73	9,844	4,568	465	517	9	0	15,402
1430811	Southwest School	PK	05	323	69	7,704	3,544	466	512	7	0	12,233
1430911	Torrington School	PK	05	545	54	8,759	4,052	459	499	5	0	13,773
1431311	Vogel-Wetmore School	PK	05	433	85	9,583	4,442	473	512	5	0	15,015
1435111	Torrington Middle School	06	08	1,042	60	8,268	3,750	467	514	7	15	13,020
1436111	Torrington High School	09	12	882	55	9,249	4,283	478	559	45	24	14,637

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 143 TORRINGTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	51,739,093	4,452	1	11,622
SUPPORT SERVICES - STUDENTS	4,034,231	4,034	2	1,000
SUPPORT SERVICES - INSTRUCTION	1,080,308	4,034	2	268
SUPPORT SERVICES - GENERAL ADMIN	2,375,072	4,034	2	589
SUPPORT SERVICES - SCHOOL ADMIN	3,784,770	4,034	2	938
CENTRAL AND OTHER SUPPORT SERVICES	5,029,091	4,034	2	1,247
OPERATION AND MAINTENANCE OF PLANT	5,352,382	4,034	2	1,327
STUDENT TRANSPORTATION SERVICES	5,094,520	4,596	3	1,108
FOOD SERVICES	0	4,034	2	0
ENTERPRISE OPERATIONS	0	4,034	2	0
MINOR SCHOOL CONSRUCTION	0	4,034	2	0
TOTAL	78,489,467	4,452	1	17,630

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 143 TORRINGTON

OBJECT	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
SALARIES	39,043,408	4,034	2	9,679
EMPLOYEE BENEFITS	18,065,127	4,034	2	4,478
PURCHASED SERVICES	9,692,990	4,034	2	2,403
TUITION	9,259,525	418	4	22,152
SUPPLIES	2,232,547	4,034	2	553
PROPERTY	58,585	4,034	2	15
OTHER	137,284	4,034	2	34
TOTAL	78,489,467	4,452	1	17,630

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 143 TORRINGTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	373,670	112	3,336
OTHER PUBLIC AND PRIVATE TUITION	8,885,855	306	29,039
TOTAL TUITION	9,259,525	418	22,152

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.