

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 142 TOLLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1420111	Birch Grove Primary School	387	18,206	18,594
1420211	Tolland Intermediate School	169	14,285	14,454
1420411	LEAP	6	87,720	87,726
1425111	Tolland Middle School	186	15,210	15,396
1426111	Tolland High School	174	13,744	13,919
TOTAL DISTRICT EXPENDITURES		206	15,490	15,696

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 142 TOLLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1420111	Birch Grove Primary School	6,451,097	468	382	13,403	0	13,784	4,809	18,594
1420211	Tolland Intermediate School	5,372,026	557	163	9,482	0	9,645	4,809	14,454
1420411	LEAP	663,334	8	0	82,917	0	82,917	4,809	87,726
1425111	Tolland Middle School	6,119,256	578	180	10,376	30	10,587	4,809	15,396
1426111	Tolland High School	7,533,400	827	169	8,941	0	9,109	4,809	13,919
TOTAL SCHOOL EXPENDITURES		26,140,601	2,443	210	10,483	7	10,700	4,809	15,509
DISTRICT CENTRAL EXPENDITURES		11,749,048	2,443	6	4,796	7		4,809	
OUTPLACED/OUT OF DISTRICT PUPILS		2,167,497	109	0	19,885	0			19,885
TOTAL DISTRICT EXPENDITURES		40,057,146	2,552	206	15,476	14			15,696

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 142 TOLLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1420111	Birch Grove Pri	PK	02	468	20	11,548	727	0	236	0	841	433	0	0	0	13,784
1420211	Tolland Interme	03	05	557	25	7,814	391	0	197	0	892	350	0	0	0	9,645
1420411	LEAP	02	12	8	100	42,828	40,089	0	0	0	0	0	0	0	0	82,917
1425111	Tolland Middle	06	08	578	16	8,435	571	0	243	0	944	315	29	49	0	10,587
1426111	Tolland High Sc	09	12	827	14	7,399	361	0	100	0	670	398	57	125	0	9,109

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 142 TOLLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1420111	Birch Grove Primary Schoo	PK	02	468	20	8,185	5,144	2	453	0	0	13,784
1420211	Tolland Intermediate Scho	03	05	557	25	7,524	1,811	0	309	0	0	9,645
1420411	LEAP	02	12	8	100	61,961	19,267	419	1,270	0	0	82,917
1425111	Tolland Middle School	06	08	578	16	8,197	1,972	33	385	0	0	10,587
1426111	Tolland High School	09	12	827	14	6,914	1,634	124	438	0	0	9,109

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 142 TOLLAND

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	26,068,391	2,552	1	10,215
SUPPORT SERVICES - STUDENTS	1,779,021	2,443	2	728
SUPPORT SERVICES - INSTRUCTION	1,234,073	2,443	2	505
SUPPORT SERVICES - GENERAL ADMIN	545,683	2,443	2	223
SUPPORT SERVICES - SCHOOL ADMIN	1,990,610	2,443	2	815
CENTRAL AND OTHER SUPPORT SERVICES	1,321,826	2,443	2	541
OPERATION AND MAINTENANCE OF PLANT	4,412,028	2,443	2	1,806
STUDENT TRANSPORTATION SERVICES	2,574,298	2,549	3	1,010
FOOD SERVICES	0	2,443	2	0
ENTERPRISE OPERATIONS	131,216	2,443	2	54
MINOR SCHOOL CONSRUCTION	0	2,443	2	0
TOTAL	40,057,146	2,552	1	15,696

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 142 TOLLAND

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	22,804,513	2,443	2	9,335
EMPLOYEE BENEFITS	7,140,796	2,443	2	2,923
PURCHASED SERVICES	5,146,985	2,443	2	2,107
TUITION	2,167,497	109	4	19,885
SUPPLIES	2,697,148	2,443	2	1,104
PROPERTY	97,765	2,443	2	40
OTHER	2,442	2,443	2	1
TOTAL	40,057,146	2,552	1	15,696

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 142 TOLLAND

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	160,258	71	2,257
OTHER PUBLIC AND PRIVATE TUITION	2,007,239	38	52,822
TOTAL TUITION	2,167,497	109	19,885

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.