

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 141 THOMPSON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1410111	Mary R. Fisher Elementary Scho	1,177	16,406	17,584
1415111	Thompson Middle School	60	16,198	16,258
1416111	Tourtellotte Memorial High Sch	423	19,982	20,404
TOTAL DISTRICT EXPENDITURES		587	17,536	18,124

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 141 THOMPSON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1410111	Mary R. Fisher Elementary Scho	4,038,792	430	1,174	8,215	3	9,393	8,191	17,584
1415111	Thompson Middle School	2,702,416	335	57	7,970	40	8,067	8,191	16,258
1416111	Tourtellotte Memorial High Sch	2,967,875	243	420	11,794	0	12,213	8,191	20,404
TOTAL SCHOOL EXPENDITURES		9,709,082	1,008	621	8,996	14	9,632	8,191	17,823
DISTRICT CENTRAL EXPENDITURES		8,256,546	1,008	3	8,187	1		8,191	
OUTPLACED/OUT OF DISTRICT PUPILS		1,444,940	63	0	22,936	0			22,936
TOTAL DISTRICT EXPENDITURES		19,410,568	1,071	587	17,521	15			18,124

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 141 THOMPSON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1410111	Mary R. Fisher	PK	04	430	48	7,541	379	119	52	232	661	407	1	0	0	9,393
1415111	Thompson Middle	05	08	335	41	5,713	677	154	63	231	814	407	8	0	0	8,067
1416111	Tourtellotte Me	09	12	243	42	9,340	883	136	355	231	1,043	196	30	0	0	12,213

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 141 THOMPSON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1410111	Mary R. Fisher Elementary	PK	04	430	48	7,965	0	448	823	152	5	9,393
1415111	Thompson Middle School	05	08	335	41	6,673	0	423	784	174	14	8,067
1416111	Tourtellotte Memorial Hig	09	12	243	42	9,952	0	841	850	452	117	12,213

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 141 THOMPSON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	10,146,063	1,071	1	9,473
SUPPORT SERVICES - STUDENTS	1,118,966	1,008	2	1,110
SUPPORT SERVICES - INSTRUCTION	570,097	1,008	2	566
SUPPORT SERVICES - GENERAL ADMIN	731,440	1,008	2	726
SUPPORT SERVICES - SCHOOL ADMIN	810,191	1,008	2	804
CENTRAL AND OTHER SUPPORT SERVICES	3,380,683	1,008	2	3,354
OPERATION AND MAINTENANCE OF PLANT	1,732,315	1,008	2	1,719
STUDENT TRANSPORTATION SERVICES	920,813	1,101	3	836
FOOD SERVICES	0	1,008	2	0
ENTERPRISE OPERATIONS	0	1,008	2	0
MINOR SCHOOL CONSRUCTION	0	1,008	2	0
TOTAL	19,410,568	1,071	1	18,124

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 141 THOMPSON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	10,835,133	1,008	2	10,749
EMPLOYEE BENEFITS	3,538,612	1,008	2	3,511
PURCHASED SERVICES	2,058,004	1,008	2	2,042
TUITION	1,444,940	63	4	22,936
SUPPLIES	1,181,124	1,008	2	1,172
PROPERTY	318,860	1,008	2	316
OTHER	33,895	1,008	2	34
TOTAL	19,410,568	1,071	1	18,124

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 141 THOMPSON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	99,733	19	5,249
OTHER PUBLIC AND PRIVATE TUITION	1,345,207	44	30,573
TOTAL TUITION	1,444,940	63	22,936

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